		I.a.1 APB				II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Personal Services												
Salaries and Wages - Regular												
Basic Salary - Civilian	5010 1010 01	-	-	-	9,187,000.00	1,495,000.00	8,074,000.00	10,233,000.00	11,044,000.00	4,562,000.00	3,775,000.00	48,370,000.00
Other Compensation		-	-	-	-	-	-	-	-	-	-	-
PERA - Civilian	5010 2010 01	-	-	-	504,000.00	72,000.00	360,000.00	456,000.00	456,000.00	168,000.00	192,000.00	2,208,000.00
Representation Allowance	5010 2020 00	-	-	-	60,000.00	-	108,000.00	168,000.00	228,000.00	60,000.00	-	624,000.00
Transportation Allowance	5010 2030 00	-	-	-	60,000.00	-	108,000.00	168,000.00	228,000.00	60,000.00	-	624,000.00

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Other Bonuses and Allowances	5010 2990 00	-		-	-	-	-	-	-	-	-	-
Mid-Year Bonus	5010 2160 01	-		-	-	-	-	122,010.00	51,612.00	380,000.00	17,076.00	570,698.00
Per Diems - Civilian	5010 2990 01	-		-	-	-	236,250.00	55,750.00	-	-	16,500.00	308,500.00

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Printing and Binding Expenses	5029 9020 00				-	27,512.50	-	28,431.65	-	-	-	55,944.15
Representation Expenses	5029 9030 00				27,877.82	-	84,050.42	15,240.00	-	-	80,304.21	207,472.45
Subscription Expenses					-	-	-	-	-	-	-	-
ICT Software Subscription	5029 9070 01				419,907.42	-	138,052.79	397,953.07	106,424.74	-	-	1,062,338.02
Others	5029 9070 99				17,000.00	-	-	-	-	-	-	17,000.00
Membership Dues	5029 9060 00				-	-	-	-	-	-	-	-
Other MOOE	5029 9990 99				-	-	-	-	-	-	-	-
Total, MOOE		-			5,866,547.13	707,280.22	1,569,440.87	2,869,697.04	491,685.73	2,508.32	325,237.23	11,832,396.54
Capital Outlay												
ICT Equipment	5060 4050 03				195,000.00			-				195,000.00
Other Machineries and Equipment	5060 4050 99				-			-				-
ICT Software	1080 1020 00				-							-