		I.a.1 APB				II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Personal Services												
Salaries and Wages - Regular												
Basic Salary - Civilian	5010 1010 01	-	-	-	-	-	-	-	-	-	-	-
Other Compensation		-	-	-	-	-	-	-	-	-	-	

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Vehicles	5021 3060 01	-	-	-	-	-	-	-	-	-	-	-
Building	5021 3040 01	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	5021 3050 02	-	-	-	-	-	-	-	-	-	-	-
ICT Equipment	5021 3050 03	-	-	-	-	-	-	-	-	-	-	-
Communication Networks	5021 3050 07	-	-	-	-	-	-	-	-	-	-	-
Machinery	5021 3050 01	-	-	-	-	-	-	-	-	-	-	-
Taxes, Insurance Premiums and other Fees		-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licenses	5021 5010 00	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premium	5021 5020 00	-	-	-	-	-	-	-	-	-	-	-
Insurance Expenses	5021 5030 00	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expense - Buildings	5029 9050 01	-	-	-	-	-	-	-	-	-	-	-
Rents- Motor Vehicle	5029 9050 03	-	-	-	-	-	-	-	-	-	-	-
Rents-Equipment	5029 9050 04	-	-	-	-	-	-	-	-	-	-	-
Advertising Expenses	5029 9010 00	-	-	-	-	-	-	-	-	-	-	-
Printing and Binding Expenses	5029 9020 00	-	-	-	-	-	-	-	-	-	-	-
Representation Expenses	5029 9030 00	-	-	-	-	-	-	-	-	-	-	-
Subscription Expenses		-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	5029 9070 01	-	-	-	-	-	-	-	-	-	-	-
Others	5029 9070 99	-	-	-	-	-	-	-	-	-	-	-
Membership Dues	5029 9060 00	-	-	-	-	-	-	-	-	-	-	-
Other MOOE	5029 9990 99	-	-	-	-	-	-	-	-	-	-	-
Total, MOOE		**-**	**-**		**49,645.35**	**-**	**-**	**62,826.95**	**26,743.93**	**1,193.90**	**-**	**140,410.13**
Capital Outlay		-	-	-	-	-	-	-	-	-	-	
ICT Equipment	5060 4050 03	-	-	-	-	-	-	-	-	-	-	-
Other Machineries and Equipment	5060 4050 99	-	-	-	-	-	-	-	-	-	-	-
ICT Software	1080 1020 00	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1060 6010 00	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	1060 7010 00	-	-	-	-	-	-	-	-	-	-	-
Total, CO		**-**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
GRAND TOTAL		**-**	**-**	**-**	**49,645.35**	**-**	**-**	**62,826.95**	**26,743.93**	**1,193.90**	**-**	**140,410.13**

Personal Services												
Salaries and Wages - Regular												
Basic Salary - Civilian	5010 1010 01	-		-	-	-	-	-	-	-	-	-
Other Compensation		-		-	-	-	-	-	-	-	-	-
PERA - Civilian	5010 2010 01	-		-	-	-	-	-	-	-	-	-
Representation Allowance	5010 2020 00	-		-	-	-	-	-	-	-	-	-
Transportation Allowance	5010 2030 00	-		-	-	-	-	-	-	-	-	-
Clothing Allowance - Civilian	5010 2040 01	-		-	-	-	-	-	-	-	-	-
Honoraria - Civilian	5010 2100 01	-		-	-	-	-	-	-	-	-	-
Hazard Pay - Civilian	5010 2110 02	-		-	-	-	-	-	-	-	-	-
Longevity Pay - Civilian	5010 2120 01	-		-	-	-	-	-	-	-	-	-
Overtime and Night Pay	5010 2130 01	-		-	-	-	-	-	-	-	-	-
Lump-sum for step increments- length of service	5010 4990 10	-		-	-	-	-	-	-	-	-	-
Lump-sum for step increments- meritous performance		-		-	-	-	-	-	-	-	-	-
Year End Bonus		-		-	-	-	-	-	-	-	-	-
Bonus - Civilian	5010 2140 01	-		-	-	-	-	-	-	-	-	-
Cash Gift		-		-	-	-	-	-	-	-	-	-
Cash Gift - Civilian	5010 2150 01	-		-	-	-	-	-	-	-	-	-
Personnel Benefit Contributions		-		-	-	-	-	-	-	-	-	-
Pag-ibig Contributions - Civilian	5010 3020 01	-		-	-	-	-	-	-	-	-	-
Philhealth Contributions - Civilian	5010 3030 01	-		-	-	-	-	-	-	-	-	-
ECIP - Civilian	5010 3040 01	-		-	-	-	-	-	-	-	-	-
Provident/Welfare Fund Contributions	5010 3050 00	-		-	-	-	-	-	-	-	-	-
Pension Benefits	5010 4010 00	-		-	-	-	-	-	-	-	-	-
Retirement Gratuity	5010 4020 00	-		-	-	-	-	-	-	-	-	-
Other Personnel Benefits	5010 4990 99	-		-	-	-	-	-	-	-	-	-
Terminal Leave Benefits	5010 4030 01	-	-	-	-	-	-	-	-	-	-	-
Other Bonuses and Allowances	5010 2990 00	-		-	-	-	-	-	-	-	-	-
Mid-Year Bonus	5010 2160 01	-		-	-	-	-	-	-	-	-	-
Per Diems - Civilian	5010 2990 01	-		-	-	-	-	-	-	-		

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Printing and Binding Expenses	5029 9020 00				-	-	-	-	-	-	-	-
Representation Expenses	5029 9030 00				-	-	-	-	0.24	-	-	**0.24**
Subscription Expenses					-	-	-	-	-	-	-	