SUMMARY OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS

(If applicable)

Organization Code

rtment : Department of Trade and Industry (DTI)

ncy/Entity : Construction Industry Authority of the Philippines (CIAP)

Current Year Appropriations

Fund Cluster : 101 Regular Agency Fund

Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Balances	
		Authorized	Adjustments	Transfer	Adjusted	Allotments	Adjustments (Reductions)	Transfer	Adjusted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Unreleased	Unobligated
Office Equipment	5020321002	29,000.00	48,500.00		77,500.00	48,500.00	0.00		77,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,500.00
Furniture and Fixtures	5020321099	65,000.00			65,000.00	65,000.00			65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
Other Furniture and Fixtures and Books	5020321099	65,000.00			65,000.00	65,000.00			65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
Other Professional Services	5029999000	502,000.00			502,000.00	502,000.00			502,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,000.00
Printing and Publication Expenses	5029902000	355,000.00	(147,102.50)		207,897.50	355,000.00	(147,102.50)		207,897.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,897.50
Other Maintenance and Operating Expenses	5029907099	0.00	17,000.00		17,000.00	0.00	17,000.00		17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
Capital Outlays		0.00	195,000.00		195,000.00	0.00	195,000.00		195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00
Property, Plant and Equipment Outlay		0.00	195,000.00		195,000.00	0.00	195,000.00		195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00