		I.a.1 APB				II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Personal Services												
Salaries and Wages - Regular												
Basic Salary - Civilian	5010 1010 01	-	-	-	9,187,000.00	1,495,000.00	8,074,000.00	10,233,000.00	11,044,000.00	4,562,000.00	3,775,000.00	**48,370,000.00**
Other Compensation		-	-	-	-	-	-	-	-	-	-	**-**
PERA - Civilian	5010 2010 01	-	-	-	504,000.00	72,000.00	360,000.00	456,000.00	456,000.00	168,000.00	192,000.00	**2,208,000.00**
Representation Allowance	5010 2020 00	-	-	-	60,000.00	-	108,000.00	168,000.00	228,000.00	60,000.00	-	**624,000.00**
Transportation Allowance	5010 2030 00	-	-	-	60,000.00	-	108,000.00	168,000.00	228,000.00	60,000.00	-	**624,000.00**
Clothing Allowance - Civilian	5010 2040 01	-	-	-								

[redacted]	II.1.3	II.2.1	II.2.2	II.2.3	Total

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total

	UACS	I.a.1 APB	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total

	UACS	I.a.1 APB	Pension and Gratuity Fund	MPBF	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
Total, MOOE		-			**17,424,843.99**	**940,537.89**	**2,476,517.50**	**4,392,259.99**	**2,104,411.34**	-	**397,000.79**	**27,735,571.50**
Capital Outlay												
ICT Equipment	5060 4050 03							-				-
Other Machineries and Equipment	5060 4050 99							-				-
ICT Software	1080 1020 00											-
Motor Vehicles	1060 6010 00											-
Furniture and Fixtures	1060 7010 00											-
Total, CO		-			-	-	-	-	-	-	-	-
GRAND TOTAL		-	**1.57**	**4,196,593.93**	**22,492,585.20**	**1,182,445.87**	**6,277,296.76**	**11,909,361.84**	**7,817,939.77**	**4,749,120.72**	**2,406,169.94**	**61,031,515.60**

Programs/Activities/Projects:

I.a.1 General Management and Supervision
II.I.1 Domestic and overseas construction service promotion and development
II.I.2 Industry Policy Development
II.I.3 Capacity Building for Human Resources in the Construction Industry
II.2.1 Licensing, accreditation and registration of construction contractors and issuance of project authorization
II.2.2 Investigation and Litigation of violations on Contractor's License Law

Atty. Marco C. Maat

Digitally signed by Atty. Marco C. Maat
Date: 2023.08.10 14:39:47 +08'00'