

STATEMENT OF APPROVED BUDGETARY EXPENDITURE, DISBURSEMENTS AND RECEIPTS
for the quarter ending 31st March 2015

| Particulars | 2014-15 | 2013-14 |
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| 1. Salaries and allowances | 1,23,45,67,890 | 1,23,45,67,890 |
| 2. Pension and gratuity | 1,23,45,67,890 | 1,23,45,67,890 |
| 3. Other staff costs | 1,23,45,67,890 | 1,23,45,67,890 |
| 4. Fuel and transport | 1,23,45,67,890 | 1,23,45,67,890 |
| 5. Printing and stationery | 1,23,45,67,890 | 1,23,45,67,890 |
| 6. Repairs and maintenance | 1,23,45,67,890 | 1,23,45,67,890 |
| 7. Travelling | 1,23,45,67,890 | 1,23,45,67,890 |
| 8. Telephone | 1,23,45,67,890 | 1,23,45,67,890 |
| 9. Postage | 1,23,45,67,890 | 1,23,45,67,890 |
| 10. Insurance | 1,23,45,67,890 | 1,23,45,67,890 |
| 11. Interest | 1,23,45,67,890 | 1,23,45,67,890 |
| 12. Miscellaneous | 1,23,45,67,890 | 1,23,45,67,890 |

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| 13. Depreciation | 1,23,45,67,890 | 1,23,45,67,890 |
| 14. Contingencies | 1,23,45,67,890 | 1,23,45,67,890 |
| 15. Other | 1,23,45,67,890 | 1,23,45,67,890 |
| Total | 1,23,45,67,890 | 1,23,45,67,890 |

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| 16. Grants-in-aid | 1,23,45,67,890 | 1,23,45,67,890 |
| 17. Loans | 1,23,45,67,890 | 1,23,45,67,890 |
| 18. Other | 1,23,45,67,890 | 1,23,45,67,890 |
| Total | 1,23,45,67,890 | 1,23,45,67,890 |

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| 19. Receipts from sale of assets | 1,23,45,67,890 | 1,23,45,67,890 |
| 20. Other | 1,23,45,67,890 | 1,23,45,67,890 |
| Total | 1,23,45,67,890 | 1,23,45,67,890 |

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| 21. Balance b/fwd | 1,23,45,67,890 | 1,23,45,67,890 |
| 22. Other | 1,23,45,67,890 | 1,23,45,67,890 |
| Total | 1,23,45,67,890 | 1,23,45,67,890 |

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| 23. Balance c/fwd | 1,23,45,67,890 | 1,23,45,67,890 |
| Total | 1,23,45,67,890 | 1,23,45,67,890 |

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| 24. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 25. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 26. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 27. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 28. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 29. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 30. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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| 31. Total | 1,23,45,67,890 | 1,23,45,67,890 |
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