

	La1 APB			IL11	IL12	IL13	IL21	IL22	IL23	Total
Personal Services										
Salaries and Wages- Regular										
Basic Salary- Civilian	501010001	-	-	91870000	1,4150000	80740000	10,2330000	11,0440000	4,5320000	3,7750000
										5200000
Honaria										
Year End Bonus		-	-	-	-	-	-	-	-	-
Bonus- Civilian	501024001	-	-	7600000	1250000	6300000	8300000	9900000	3800000	3,1500000
Cash Gift		-	-	-	-	-	-	-	-	-
Cash Gift- Civilian	5010245001	-	-	10500000	1500000	7500000	9500000	9500000	3500000	4,0000000
Personel Benefit Contributions		-	-	-	-	-	-	-	-	-
Payroll Contributions- Civilian	501030001	-	-	2500000	400000	1800000	2300000	2300000	800000	1,0000000
PH Health Contributions- Civilian	501030001	-	-	2000000	3400000	16500000	2400000	23200000	10200000	8500000
BCIP- Civilian	501030001	-	-	2500000	400000	1800000	2300000	2300000	800000	1,0000000
President Welfare Fund Contributions	501030000	-	-	-	-	-	-	-	-	-
Pension Benefits	501040000	-	-	-	-	-	-	-	-	-
Retirement Gratuity	501040000	-	-	-	-	-	-	-	-	-
Other Personnel Benefits	501040000	-	-	6500000	-	-	-	-	-	6500000
Terminal Leave Benefits	501040001	-	-	-	-	-	-	-	-	-
Other Bonuses and Allowances	501020000	-	-	-	-	-	-	-	-	-
Mid Year Bonus	501020001	-	-	7600000	1250000	6300000	8300000	9900000	3800000	3,1500000
Per Diem- Civilian	501020001	-	-	-	-	-	-	-	-	-
Collective Negotiation Agreement Incentive- C	501020011	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive- Civilian	501020012	-	-	10500000	1500000	7500000	9500000	9500000	3500000	4,0000000
Performance Based Bonus- Civilian	501020014	-	-	-	-	-	-	-	-	-
Total, PS		-	-	120230000	1,9110000	10,4570000	13,321,000	14,4060000	5,851,000	4,8390000
Retirement and Life Insurance Premium	501030000	-	-	1,1020000	1790000	9300000	1,2280000	1,3250000	5430000	4300000
Total, PS		-	-	13,1250000	2,0900000	11,4330000	14,5490000	15,731,000	6,3940000	5,2690000
Maintenance and Other Operating Expenses										
Travelling Expenses										
Travelling Expenses- Local	50010000	-	-	2390000	1200000	300000	100000	-	-	380000
Travelling Expenses- Foreign	50010000	-	-	-	3000000	9900000	-	-	-	1,2800000
Training and Scholarship Expenses		-	-	-	-	-	-	-	-	-
Training Expenses	50020000	-	-	1,0750000	530000	71,000	2,551,000	-	-	61,000
Supplies and Materials Expenses		-	-	-	-	-	-	-	-	-
ICT Office Supplies	50030001	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50030002	-	-	8890000	-	1620000	4570000	500000	-	3,000
Accountable Forms Expenses	50030000	-	-	1,000	-	-	-	1700000	-	17,000
Fuel, Oil and Lubricants Expenses	50030000	-	-	5000000	-	900000	-	1030000	-	940000
Semi-Expendable- Machinery	50032001	-	-	-	-	-	-	-	-	-
Semi-Expendable- Office Equipment	50032002	-	-	-	-	2900000	-	-	-	290000
Semi-Expendable- ICT Equipment	50032003	-	-	-	-	-	81,000	-	-	81,000
Semi-Expendable- Other Machinery and Equip	50032009	-	-	-	-	-	690000	-	-	690000
Semi-Expendable- Furniture Fixtures and Fix	50032000	-	-	-	-	-	1680000	-	-	1680000
Other Supplies Expenses	50030000	-	-	180' 99	-	-	-	-	-	-

	UACS	La1	Pension and Gratuity Fund	MPF	La1	IL11	IL12	IL13	IL21	IL22	IL23	Total
		APB										
Water Expenses	500401000				-	-	6 F	-	-	320000	-	-
Electricity Expenses	500402000				2700000	-	-	320000	-	-	-	3020000
Communication Expenses					-	-	-	-	-	-	-	-
Postage and Courier Expenses	500501000				100000	-	70000	-	50000	30000	-	50000
Telephone Expenses - Landline	500502002				100000	430000	-	1240000	940000	200000	430000	430000
Telephone Expenses - Mobile	500503001				120000	80000	19.0 X @ P \$	840000 ^{MTM}	610000	310000	260000	260000
Internet	500508000				1380000	-	280000	280000	-	-	-	2320000
Confidential, Intelligence	5000	n 4	r2	rf	n 1	-E	0	4				



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MTM @ 5.5% fTM

	UACS	La1	Pension and Gratuity Fund	MPF	La1	IL11	IL12	IL13	IL21	IL22	IL23	Total
		APB										
Repairs and Maintenance					-	-	-	-	-	-	-	-
Vehicles	502130E01				1000000	-	000	-	-	-	-	1000000
Building	502130D01				-	-	-	-	-	-	-	-
Office Equipment	502130E02				-	-	06	-	-	-	-	-
ICT Equipment	502130E03				-	-	-	M	<	-	A 3	<
Communication Networks	502130E07				-	-	-	-	-	-	-	-
Printing Equipment	502130E12				-	-	-	-	100000	-	-	100000
Machinery	502130E01				-	-	-	-	-	-	-	-
Taxes, Insurance, Pensions and Other Fees					-	-	-	-	-	-	-	-
Taxes, Duties and Licenses	502150I00				330000	100000	-	398000	1000	-	4	-

	UACS	La1	Pension and Gratuity Fund	MPF	La1	IL11	IL12	IL13	IL21	IL22	IL23	Total
		APB										
Other Bonuses and Allowances	501023000	-	-	-	-	-	-	-	-	-	-	-
Mid Year Bonus	501026001	-	-	-	-	-	-	-	-M	-	-	-
Per Diem - Civilian	501029001	-	M	OM0	0	f 45000	MFs 3025080	240000	-	-	65000	1682000-M

UACS	La1	Pension and Gratuity Fund	MPBF	La1	II.11	II.12	II.13	II.21	II.22	II.23	Total
	APB										

- II.11 Domestic and overseas construction service promotion and development
- II.12 Industry Policy Development
- II.13 Capacity Building for Human Resources in the Construction Industry
- II.21 Licensing, accreditation and registration of construction contractors and issuance of project authorization
- II.22 Investigation and Litigation of violations on Contractor's License Law
- II.23 Resolution of claims and disputes under construction contract through Arbitration and Mediation

Certified Correct by:

Recommending Approver:

Secretary

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[Handwritten Signature]