Annex B - BED No. 2

FY 2023 PHYSICAL PLAN

Department of Trade and Industry (DTI)

Construction Industry Authority of the Philippines (CIAP)

: < not applicable >

Department

Agency

Operating Unit

Organization Code

Particulars	UACS CODE	Current Year Accomplishments					Physical Target (Budget Year)			Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
DOTr, NIA, NHA, PPA		14.250%	5%	14.250%	5%						