Annex A-BED No. 1

FY 2023 FINANCIAL PLAN

| Q2 | Q3 | Q4 | Sub Total | | |

Department : Department of Trade and Industry (DTI)

Agency : Construction Industry Authority of the Philippines (CIAP)

Operating Unit : <Leave blank if not applicable>

Organization Code (UACS) : 22 007 0000000

	Jan.1 - Dec.31					Oct.1 - Dec.31					Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
	1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	17	18	19	20=17+18+19
[illegible]	0	3,176	3,176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. Current Year Budget Appropriation	404,957	30,444	435,401	439,804	28,742	31,920	21[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	TOTA[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[