QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2021

Department : Department of Trade and Industry (DTI)

Agency: Construction Industry Authority of the Philippines (CIAP)

Operating Unit : < not applicable > Organization Code (UACS) : 22 007 0000000

| Particulars | UACS CODE | | Physic | ıdget Year) | | | Physical Ac | complishme | nt (Budget Yea | | | | |
|---|-----------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|----------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Competitiveness of the construction industry increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| Percentage of government agencies implementing the | | | | | | | | | | | | | |
| Constructors' Performance Evaluation System (CPES) | | | | | | N/A | 5.7% | 5.74% | 5.74% | | | | |
| Percentage increase on CPES utilization among the | | | | | | | | | | | | | |
| Top 5 infrastructure implementing agencies (DPWH, | | | | | | | | | | | | | |
| DOTr, NIA, NHA and PPA) | | | | | | 5% | - | 30.07% | 12.34% | | | | |
| Percentage share of construction industry to GDP | | | | | | N/A | - | - | - | | | | |
| Percentage increase in construction services exports | | | | | | 10% | - | 1932% | 1932% | | | | |
| Percentage rate of construction industry | | | | | | | | | | | | | |
| roadmap implemented | | | | | | 10% (average) | - | - | 6% | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| Percentage of critical industry issues and concerns | | | | | | | | | | | | | |
| addressed | | | | | | 90% | 100% | 100% | 100% | | | | |

Department : Department of Trade and Industry (DTI)

Agency: Construction Industry Authority of the Philippines (CIAP)

Operating Unit : < not applicable > Organization Code (UACS) : 22 007 0000000

| Particulars | | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | | |
|---|-----------|-------------------------------|-------------|-------------|-------------|-----------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicator(s) | | | | | | | | | | | | | |
| Percentage of licensing/registration/project | | | | | | | | | | | | | |
| authorization processed within the prescribed time | | | | | | 90% (Ave) | 100% | 100% | 100% | | | | |
| 2. Percentage of licensing and registration cases | | | | | | | | | | | | | |
| resolved | | | | | | N/A | - | - | - | | | | |
| Percentage of contractors' administrative cases | | | | | | | | | | | | | |
| acted upon within the prescribed time | | | | | | 80% | 100% | 100% | 100% | _ | | | |
| Percentage of arbitration cases resolved within the | | | | | | | | | | | | | |
| prescribed time | | | | | | 80% | 100% | 100% | 100% | | | | |

| Prepared By: | In coordination with: | Approved By: |
|--------------|-----------------------|--------------|
| | | |
| | | |