











0.00	44,500.00	285,250.00	Representation Allowance	5010 3020 00	54,000.00	(27,500.00)	52,750.00	130,500.00	23,000.00	35,000.00
0.00	56,000.00	298,750.00	Representation Allowance - Civilian	5010 3030 00	56,000.00	(25,500.00)	53,750.00	130,500.00	23,000.00	35,000.00

Maintenance and Other Operating Expenses

Travelling Expenses

Fuel Allowance - Local

5020 1010 00

166,688.00

147,200.00

165,200.00

(2,278,300.00)

(2,449,667.00)

(2,200.00)

320,452.672.00

Travelling Expenses - Overseas

5020 1 200 00

266,800.00

266,800.00

272,652.05

213,483.85

Training and Scholarship Expenses



