CONS

FEAR 2022 GAA (As of APRIL

APPROPRIATIONS

Basic Salary - Civilian	5010 1010 01	-	7,201,000.00	2,537,000.00	7,303,000.00	10,125,000.00			80,000.00		46,771,000.00
[illegible]	[illegible]	408,000.00	1,500,000.00	360,000.00	150,000.00	432,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Allowance - Civilian	5010 2040 01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Honoraria - Civilian	5010 2210										
Hazard Pay - Civilian	5010 2140 01										
[illegible]	[illegible]										
[illegible]	[illegible]										
Performance Bonus		-	-	-	-	-	-	-	-	-	-
[illegible]	[illegible]	[illegible]	600,000.00	211,000.00	[illegible]	844,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Cash Gift		-	-	-	-	-	-	-	-	-	-
Cash Gift - Civilian	5010 2150 01		85,000.00	25,000.00	75,000.00	95,000.00	90,000.00	35,000.00	[illegible]	[illegible]	450,000.00
Personnel Benefit Contributions											
Pag-ibig Contributions - Civilian	5010 3020 01	-	20,000.00	6,000.00	18,000.00	22,500.00	100,000.00	8,000.00	11,000.00	198,000.00	108,000.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Extraordinary and Miscel	55,000.00	816,000.00
Professional Services		
Legal Services		
Consultancy		
ICT Consultancy Services		
Other Professional Services		
Maintenance and Operating Expenses		
Repairs and Maintenance		
Repairs - Buildings		
Repairs - Motor Vehicle		
Rents Expenses		
Representation Expenses		
Subscription Expenses		
ICT Software Subscriptions	5029 9070 01	
Other	5029 9070 99	
Membership Dues	5029 9080 00	
Other MOOE	5029 9990 99	

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Insurance - Civilian	5010 2100 01	-	53,864.27	-	-	24,000.00	18,000.00	-	21,250.00	17,114.27
Hazard Pay - Civilian	5010 2110 02								5,500.00	5,500.00
Longevity Pay - Civilian	5010 2120 03									
Overtime and Night Pay	5010 2130 04	80.00	33,815.56	-	-	-	18,304.50	-	28,035.02	80,175.0
Cash Gift										

Utility Expenses

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