

		I.a.1 APB	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total	
Personal Services										
Salaries and Wages - Regular										
Basic Salary - Civilian	5010 1010 01	-	7,201,000.00	2,537,000.00	7,505,000.00	10,125,000.00	9,439,000.00	4,384,000.00	5,580,000.00	46,771,000.00
Other Compensation		-	-	-	-	-	-	-	-	-
PERA - Civilian	5010 2010 01	-	408,000.00	120,000.00	360,000.00	456,000.00	432,000.00	168,000.00	216,000.00	2,160,000.00
Representation Allowance	5010 2020 00	-	60,000.00	-	108,000.00	168,000.00	108,000.00	60,000.00	108,000.00	612,000.00
Transportation Allowance	5010 2030 00	-	60,000.00	-	108,000.00	168,000.00	108,000.00	60,000.00	108,000.00	612,000.00
Clothing Allowance - Civilian	5010 2040 01	-	102,000.00	30,000.00	90,000.00	114,000.00	108,000.00	42,000.00	54,000.00	540,000.00
Honoraria - Civilian	5010 2100 01	-	-	-	-	-	-	-	-	-
Hazard Pay - Civilian	5010 2110 02	-	-	-	-	-	-	-	-	-
Longevity Pay - Civilian	5010 2120 01	-	-	-	-	-	-	-	-	-
Overtime and Night Pay	5010 2130 00	-	-	-	-	-	-	-	-	-
Lump-sum for step increments- length of service	5010 4990 10	-	18,000.00	6,000.00	19,000.00	25,000.00	24,000.00	11,000.00	14,000.00	117,000.00
Lump-sum for step increments- meritorious performance		-	-	-	-	-	-	-	-	-
Year End Bonus		-	-	-	-	-	-	-	-	-
Bonus - Civilian	5010 2140 01	13,880	600,000.00	0 683.58 545.8 reW*BT/F1 6.8 Tf1 0 0 10BT/F1 60 g0 G()JTJETEMC /P AMCID 155/Lang (x-none)BDC q105.83 25.8 683.58						

UACS	I.a.1	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
	APB								

UACS	I.a.1	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
	APB								

UACS	I.a.1	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
	APB								

I.a.1
APB

II.1.1

	UACS	I.a.1	I.a.1	II.1.1	II.1.2	II.1.3	II.2.1	II.2.2	II.2.3	Total
		APB								
Longevity Pay - Civilian	5010 2120 01	-	-	-	-	-	-	-	-	-
Overtime and Night	5010 2130 00	-	-	-	-	-	-	-	-	-
Lump-sum for service length of service	5010 4990 10	-	18,000.00	6,000.00	19,000.00	25,000.00	24,000.00	11,000.00	14,000.00	117,000.00
Lump-sum for meritorious performance		-	-	-	-	-	-	-	-	-
Year End Bonus		-	-	-	-	-	-	-	-	-
Bonus	5010 2140 01	-	600,000.00	211,000.00	844,000.00	787,000.00	365,000.00	465,000.00	3,897,000.00	
Cash Grants		-	-	-	-	-	-	-	-	-
Cash Grants	5010 2150 01	-	85,000.00	-	95,000.00	90,000.00	35,000.00	45,000.00	450,000.00	450,000.00
Personal Contributions		-	-	-	-	-	-	-	-	-
Contributions - Civilian	5010 3020 01	-	9,000.00	-	21,200.00	19,900.00	7,500.00	10,200.00		
Contributions - Civilian	5010 3030 01	-	112,846.98	-	147,466.71	133,497.33	73,000.00	73,413.43		
Contributions - Civilian	5010 3040 01	-	18,600.00	-	21,100.00	21,100.00	7,100.00	9,400.00		
Fund Contributions	5010 3050 00	-	-	-	-	-	-	-	-	-
Equity	5010 4010 00	-	-	-	-	-	-	-	-	-
Equity	5010 4020 00	-	-	-	-	-	-	-	-	-
Medical Benefits	5010 4990 99	-	-	-	-	-	-	-	-	-
Leave Benefits	5010 4030 01	2,683,600.00	-	-	-	-	-	-	-	2,683,600.00
Grants and Allowances	5010 2990 00	-	-	-	-	-	-	-	-	-
Year Bonus	5010 2160 01	-	-	211,000.00	844,000.00	787,000.00	365,000.00	465,000.00		2,683,600.00
Grants - Civilian	5010 2990 01	-	-	(107,250.00)	(39,500.00)	-	-	-	-	(146,750.00)

