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Current Year A

**Personal Servi**

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Other Com

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Year End B

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Cash Gift

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Total, PS

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Total, PS

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Computer Software	2,
Total, CO	5,
<b>GRAND TOTAL</b>	<b>43,</b>

**Personal Services**

Salaries and Wages - Regular	
Basic Salary - Civilian	3,
Salaries and Wages - Casual	
Other Compensation	
PERA - Civilian	
Representation Allowance	
Transportation Allowance	
Clothing Allowance - Civilian	
Productivity Incentive Allowance - Civilian	
Longevity Pay - Civilian	
Lump-sum for step increments	
Lump-sum for step increments- meritous performance	
Year End Bonus	
Bonus - Civilian	
Cash Gift	
Cash Gift - Civilian	
Per diem	
Personnel Benefit Contributions	
Pag-ibig Contributions - Civilian	
Philhealth Contributions - Civilian	
ECIP - Civilian	
Other Bonuses and Allowances	
Productivity Enhancement Incentive	
Mid-Year Bonus	
Total	5,
Retirement and Life Insurance Premium	
Total, PS	5,

**Maintenance and Other Operating Expenses**

Travelling Expenses	
Travelling Expenses - Local	
Travelling Expenses - Foreign	
Training and Scholarship Expenses	
Training Expenses	
Supplies and Materials Expenses	
Office Supplies Expenses	
Accountable Forms Expenses	
Fuel, Oil and Lubricants Expenses	
Other Supplies Expenses	

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**GRAND TOTAL**



**Personal Services**

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Other Bonuses

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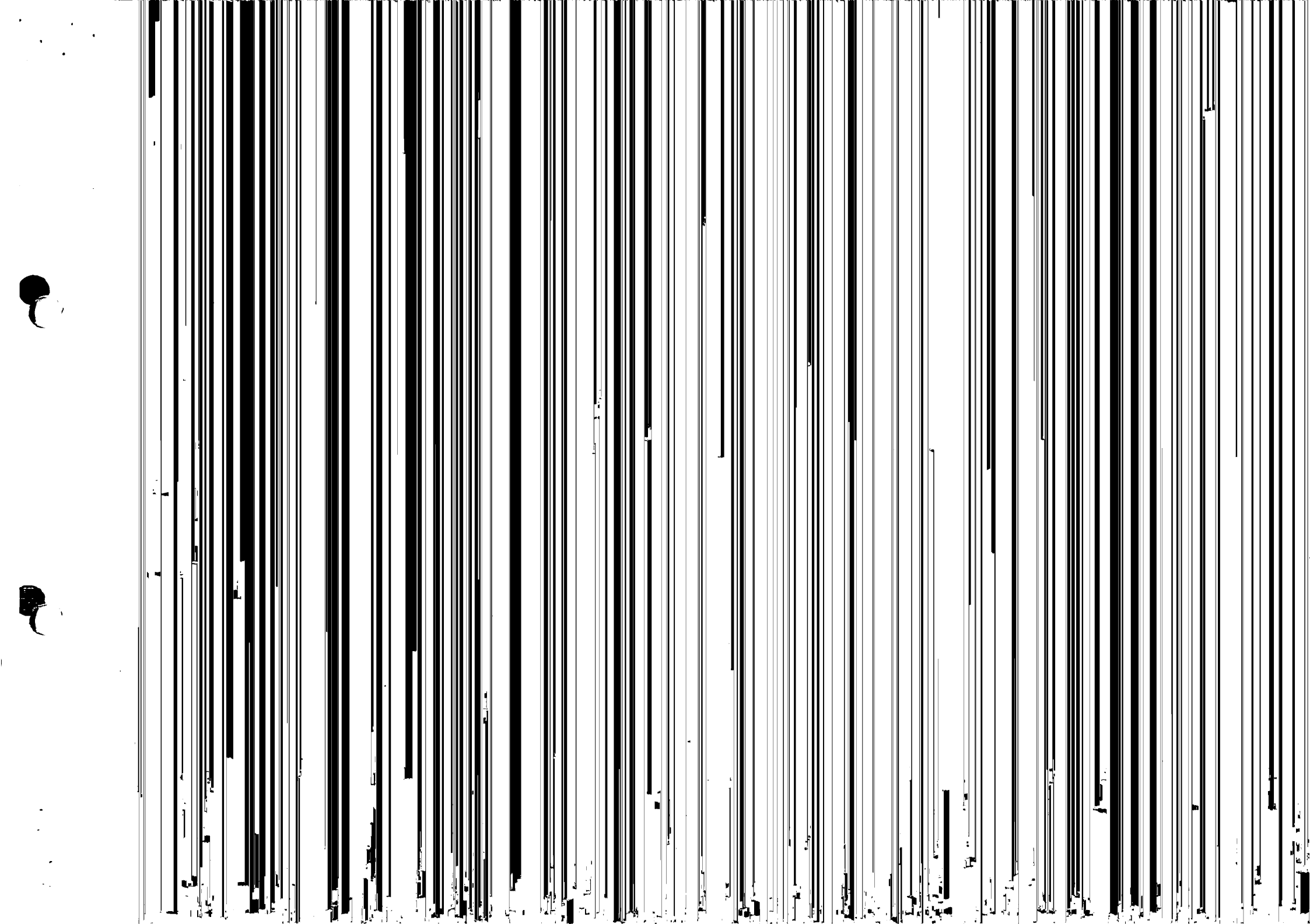
Postage and

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Telephone Expenses - Landline  
Telephone Expenses - Mobile  
Internet  
Confidential, Intelligence and Extraordinary and Miscellaneous Expenses  
Professional Services  
Legal Services  
Consultancy Services  
Auditing Services  
Janitorial Services  
Security Services  
Other Professional Services  
General Services  
Repairs and Maintenance  
Vehicles  
Building  
Office Equipment  
ICT Equipment  
Taxes, Insurance Premiums and other  
Taxes, Duties and Licenses  
Fidelity Bond Premium  
Insurance Expenses  
Rent/Lease Expense - Buildings  
Rents-Equipment  
Advertising Expenses  
Printing and Binding Expenses  
Representation Expenses  
Subscription Expenses  
Software  
Others  
Membership Dues  
Other MOOE  
Total, MOOE

Capital Outlay  
ICT Equipment  
Printing Equipment  
Motor Vehicles  
Computer Software  
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**GRAND TOTAL, OBLIGATIONS**





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Software	1,433,000.00	-	-	-
Others	-	-	-	-
Membership Dues	-	-	-	-
Other MOOE	-	-	-	-
<b>Total, MOOE</b>	<b>2,169,343.63</b>	<b>106,244.91</b>	<b>1,495.44</b>	<b>293,459.74</b>
<b>Capital Outlay</b>				
ICT Equipment	1,746,990.08			
Furniture and Fixture	-			
Transportation - Motor Vehicles	1,209,000.00			
ICT Software	67,462.36			
<b>Total, CO</b>	<b>3,023,452.44</b>			
<b>BALANCE, CONTINUING APPROPRIATIONS</b>	<b>5,192,796.07</b>	<b>106,244.91</b>	<b>1,495.44</b>	<b>293,459.74</b>

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