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Current Year Appropriations		
Personal Services		
SALARIES AND WAGES - REGULAR		
Basic Salary - Civilian	3,312,000.00	6,10
SALARIES AND WAGES - CASUAL		
Other Compensation		
PERA - Civilian	312,000.00	48
Representation Allowance		10
Transportation Allowance		10
Clothing Allowance - Civilian	65,000.00	10
Productivity Incentive Allowance - Civilian		
Longevity Pay - Civilian	8,000.00	1
Lump-sum for step increments	59,000.00	
Year End Bonus		
Bonus - Civilian	276,000.00	51
CASH GIFT		
Cash Gift - Civilian	65,000.00	10
PERSONNEL BENEFIT CONTRIBUTIONS		
Pag-Ibig Contributions - Civilian	16,000.00	2
Philhealth Contributions - Civilian	36,000.00	6
ECIP - Civilian	16,000.00	2
OTHER PERSONNEL BENEFITS		
Terminal Leave Benefits	1,370,000.00	
OTHER BONUSES AND ALLOWANCES		
Productivity Enhancement Incentive	65,000.00	10
Total, PS	5,600,000.00	7,91
Retirement and Life Insurance Premium	397,000.00	74
Total, PS	5,997,000.00	8,65
Maintenance and Other Operating Expenses		
TRAVELLING EXPENSES		
Travelling Expenses - Local	256,000.00	13
Travelling Expenses - Foreign		
TRAINING AND SCHOLARSHIP EXPENSES		
Training Expenses	440,000.00	10
SUPPLIES AND MATERIALS EXPENSES		
Office Supplies Expenses	772,000.00	26
Accountable Forms Expenses	58,000.00	21

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Consultancy Services
Auditing Services
Janitorial Services
Security Services
Other Professional Services
General Services

Repairs and Maintenance

Vehicles
Leasehold
Equipment and Furniture

Taxes, Insurance Premiums and other Fees

Taxes, Duties and Licenses
Fidelity Bond Premium
Insurance Expenses

Rent/Lease Expense - Buildings

Rents-Equipment

Advertising Expenses
Printing and Binding Expenses
Representation Expenses
Subscription Expenses

Software

Others

Membership Dues

Other MOOE

Total Allotment, MOOE

Capital Outlay

ICT Equipment

Furniture and Equipment

Transportation Equipment - Motor Vehicle

ICT Software

Total Allotment, CO

GRAND TOTAL, ALLOTMENT

Personal Services

Salaries and Wages - Regular

Basic Salary - Civilian

Salaries and Wages - Casual

Other Compensation

PERA - Civilian

Representation Allowance

Transportation Allowance

Clothing Allowance - Civilian

Productivity Incentive Allowance - Civilian

Longevity Pay - Civilian

Lump sum for step increments

Year End Bonus

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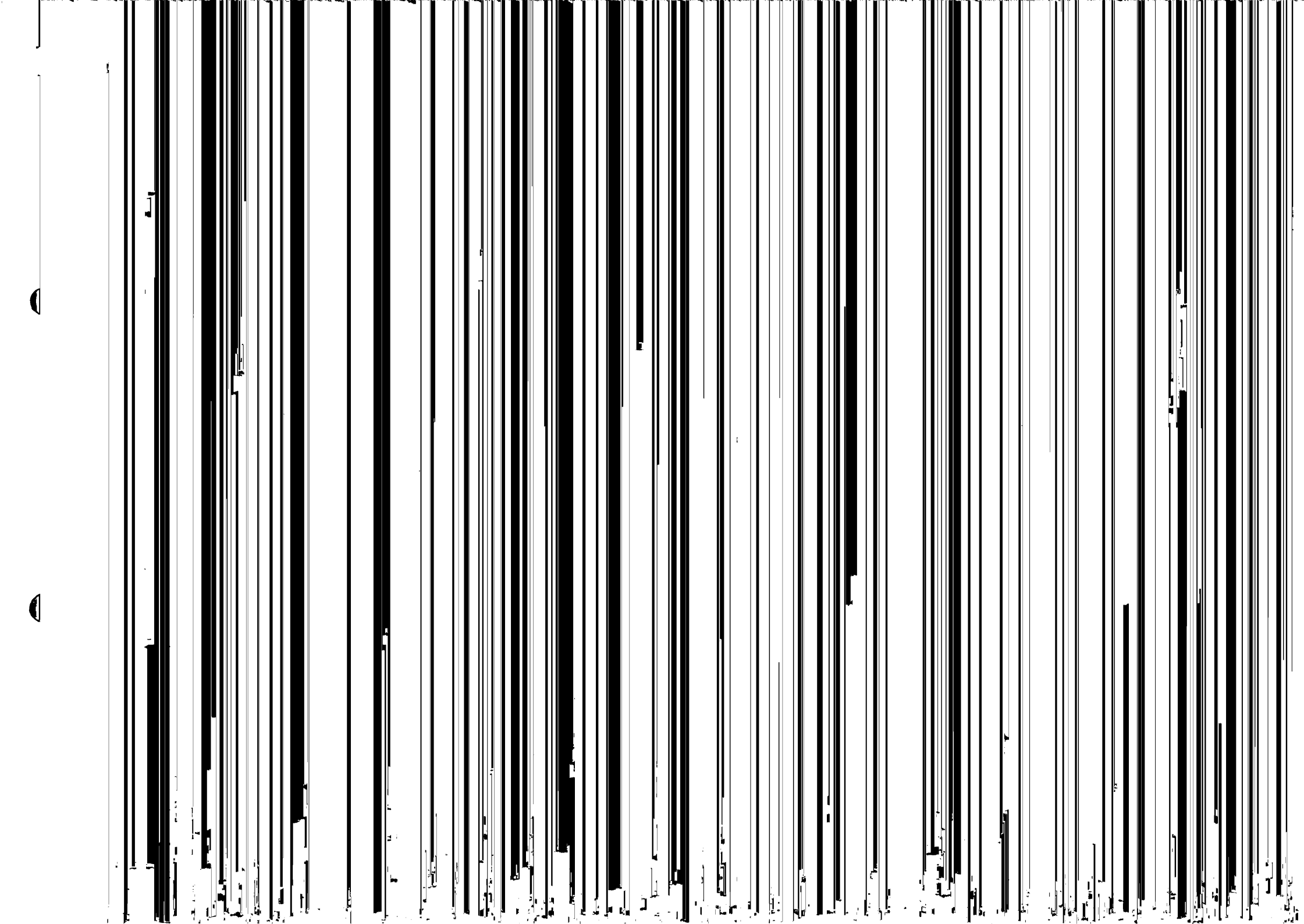
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