



Current Year Appropriations

Personal Services

Salaries and Wages - Regu
Basic Salary - Civilian
Salaries and Wages - Casu
Other Compensation
PERA - Civilian
Representation Allowanc
Transportation Allowance
Clothing Allowance - Civi
Productivity Incentive All
Longevity Pay - Civilian
Lump-sum for step incren
Year End Bonus
Bonus - Civilian
Cash Gift
Cash Gift - Civilian
Personnel Benefit Contrib
Pag-ibig Contributions
Philhealth Contributio
ECIP - Civilian
Other Personnel Benefits
Terminal Leave Benefi
Other Bonuses and Allow
Productivity Enhancer
Total, PS
Retirement and Life Insur
Total, PS

Maintenance and Other Ope

Travelling Expenses
Travelling Expenses - L
Travelling Expenses - F
Training and Scholarship E
Training Expenses

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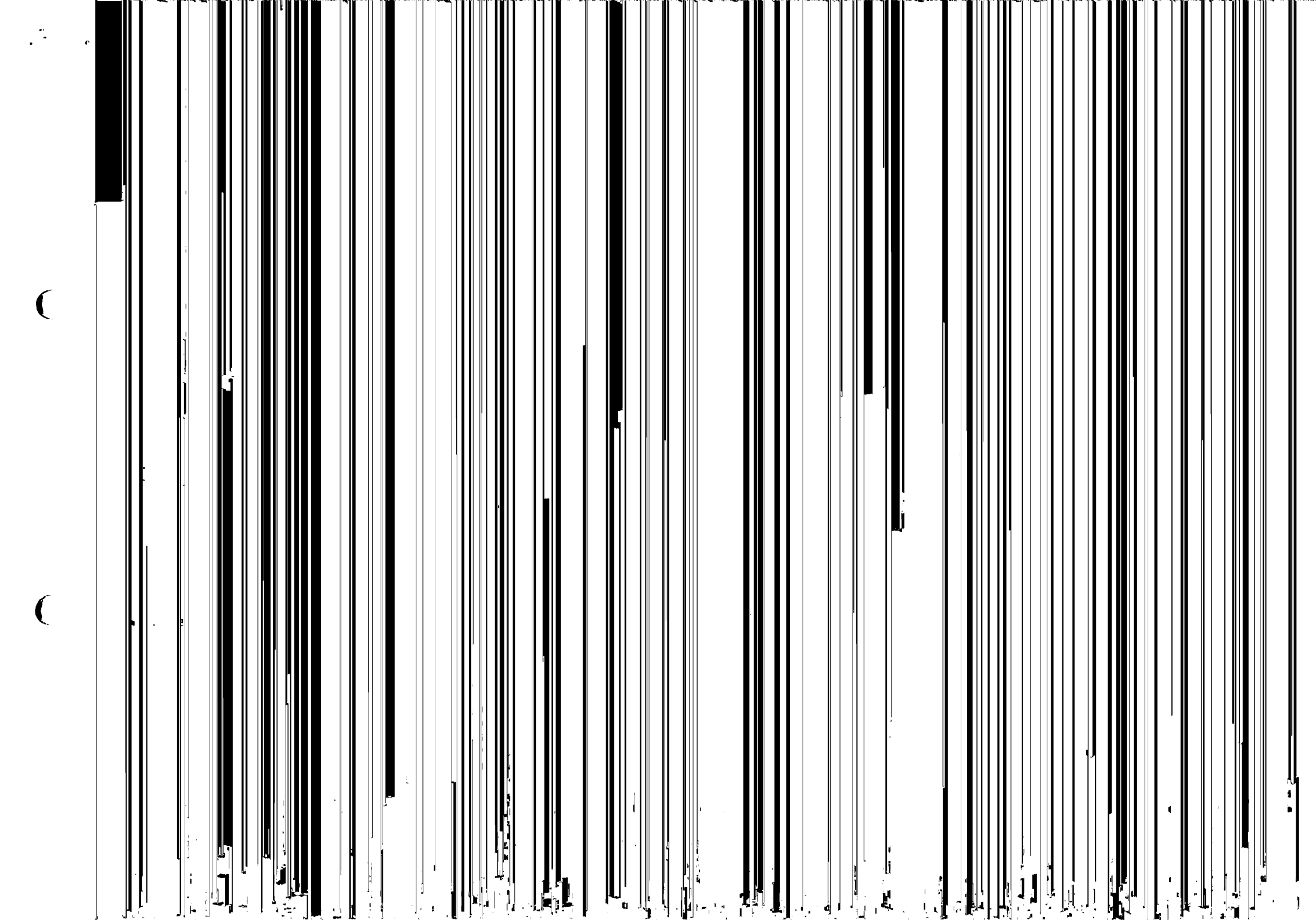
Total, M

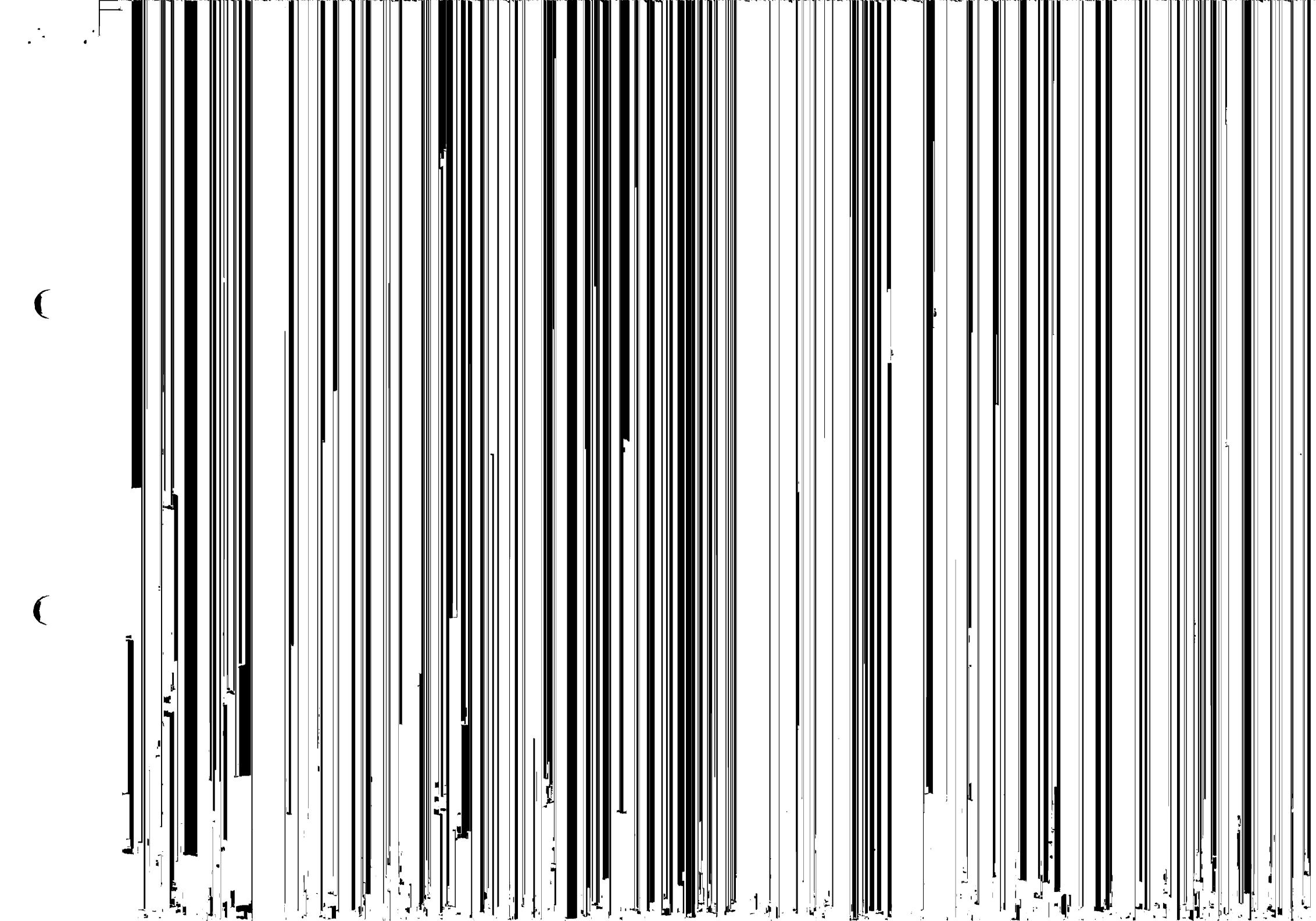
Capital Out

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Other Compensation
PERA - Civilian
Representation Allowance
Transportation Allowance
Clothing Allowance
Productivity Incentive
Longevity Pay - Civilian
Lump sum for step
Year End Bonus
Bonus - Civilian
Cash Gift
Cash Gift - Civilian
Per diem
Honoraria
Personnel Benefits
Pag-ibig Contribution
Philhealth Contribution
ECIP - Civilian
Other Personnel Benefits
Terminal Leave
Other Bonuses and
Productivity Incentive
Miscellaneous Personnel
Total, PS
Retirement and Life Insurance
Total, PS

Maintenance and Other
Travelling Expenses
Travelling Expenses
Travelling Expenses
Training and Scholarship
Training Expenses
Supplies and Materials
Office Supplies
Accountable for
Fuel, Oil and Lubricants
Other Supplies
Utility Expenses
Water Expense
Electricity Expenses
Communication Expenses
Postage and Courier
Telephone Expenses
Telephone Expenses
Internet
Confidential, Intelligence

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Fuel, Oil
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Continuing Appro.

Personal Services

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Year End Bonu

Bonus - Civi

Cash Gift

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Per diem

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ECIP - Civi

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Fuel, Oil an

Other Supp

Utility Expense

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Electricity I

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Year End Bonus
Bonus - Civil
Cash Gift
Cash Gift - 4
Per diem
Personnel Bene
Pag-ibig Co
Philhealth C
ECIP - Civil
Total, PS
Retirement and
Total, PS

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Training and Sc
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Supplies and M
Office Supp
Accountabl
Fuel, Oil an
Other Supp
Utility Expense
Water Expe
Electricity E
Communicatio
Postage and
Telephone
Telephone
Internet
Confidential, Ir
Extraordin
Professional Se
Legal Servic
Consultanc
Auditing Se
Janitorial S
Security Se
Other Profi
General Se
Repairs and M
Vehicles
Leasehold
Equipment
Taxes, Insuran

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Taxes, Duties and
Fidelity Bond Premium
Insurance Expenses
Rent/Lease Expenses
Rents-Equipment
Advertising Expenses
Printing and Binding
Representation Expenses
Subscription Expenses
Software
Others
Membership Dues
Other MOOE
Total, MOOE

Capital Outlay
ICT Equipment
Total, CO

TOTAL, Obligations

Personal Services
Salaries and Wages
Basic Salary - Civilian
Salaries and Wages
Other Compensation
PERA - Civilian
Representation Allowance
Transportation Allowance
Clothing Allowance
Productivity Incentive
Longevity Pay - Civilian
Year End Bonus
Bonus - Civilian
Cash Gift
Cash Gift - Civilian
Per diem
Personnel Benefits
Pag-ibig Contribution
Philhealth Contribution
ECIP - Civilian
Total, PS
Retirement and Life Insurance
Total, PS



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Total, MOOE	1,960,190.21	63,483.35	24,977.12	260,679.02	66,102.86	10,511.21
Capital Outlay						
ICT Equipment	354,390.00					
Total, CO	354,390.00					
BALANCE, CONTINUING APPROPRIATIONS	2,314,580.21	63,483.35	24,977.12	260,679.02	66,102.86	10,511.21

Prepared by:

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EDNA S. DOMINGO
 Budget Officer III

