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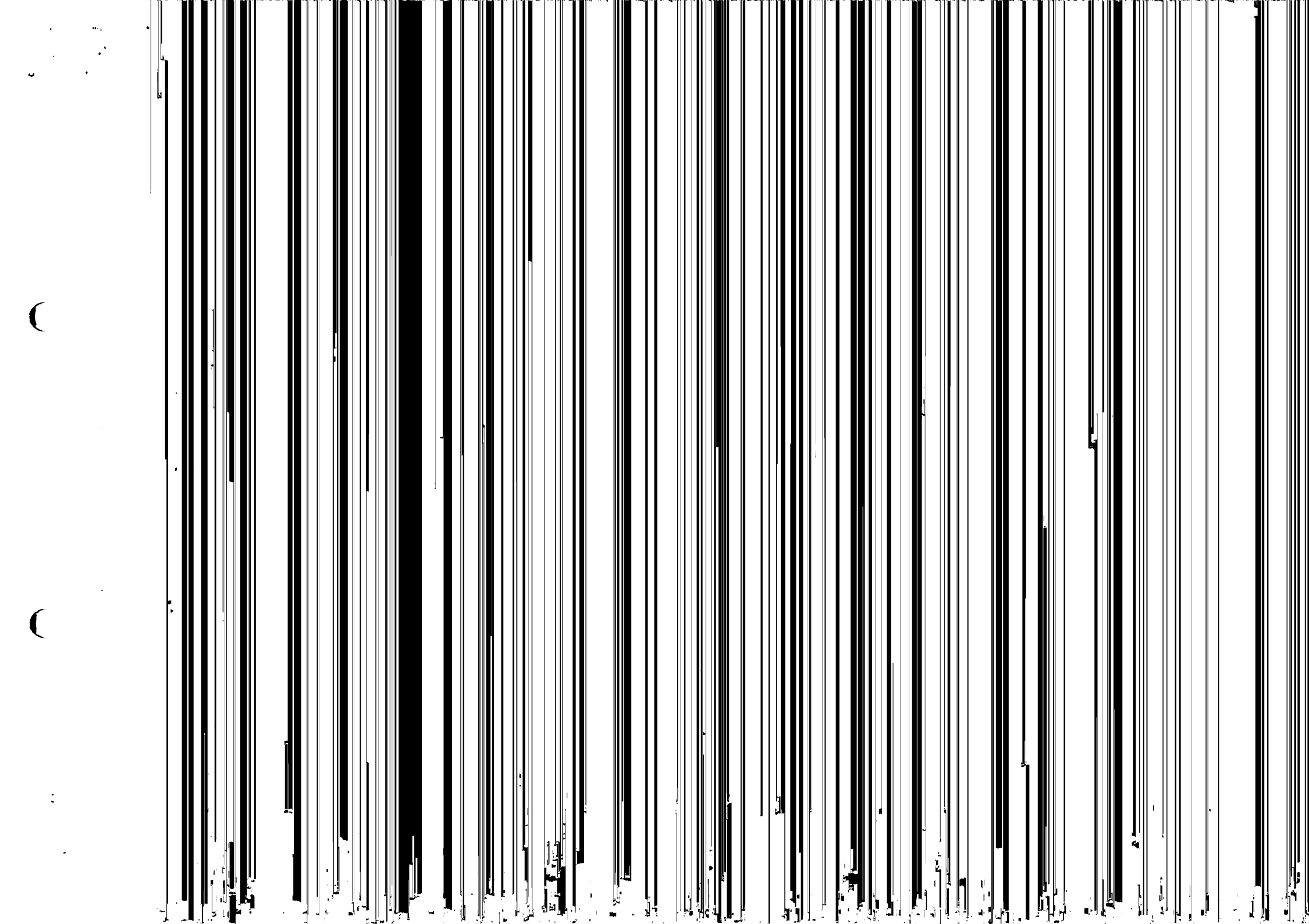
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	I.a.1	II.1	II.2	II.3	II.4	II.5	II.6	II.7	II.8
Software	1,433,000.00	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-
Membership Dues	-	-	-	-	-	-	-	-	-
Other MOOE	-	-	-	-	-	-	-	-	-
<b>Total, MOOE</b>	<b>2,110,331.73</b>	<b>106,244.91</b>	<b>1,495.44</b>	<b>274,723.96</b>	<b>941.73</b>	<b>48,191.49</b>	<b>-</b>	<b>96,889.63</b>	<b>602,816.97</b>
<b>Capital Outlay</b>									
ICT Equipment	1,746,990.08								
Furniture and Fixture	-								
Transportation - Motor Vehicles	1,209,000.00								
ICT Software	56,475.16								
<b>Total, CO</b>	<b>3,012,465.24</b>								
<b>BALANCE, CONTINUING APPROPRIATIONS</b>	<b>5,122,796.97</b>	<b>106,244.91</b>	<b>1,495.44</b>	<b>274,723.96</b>	<b>941.73</b>	<b>48,191.49</b>	<b>-</b>	<b>96,889.63</b>	<b>602,816.97</b>

Certified by:

  
**EDNA S. DOMINGO**  
 Supervising Administrative Officer