

Department  
Agency  
Operating U  
Organization  
Funding Sou

L Agency Spec  
Personnel Se  
Salaries an  
Basic  
Other Con  
PERA  
Represent  
Transport  
Clothing A  
Honoraria  
Longevity  
Overtime  
Year End B  
Bonus  
Cash Gift  
Cash C  
Other Bon  
Produ  
Per di  
CNA Is  
Perfor  
Mid Y  
Personnel  
Pag-ib  
Phile  
EOP -  
Provident/  
Pension B  
Other Pert  
Lump-  
Lump-  
Other

Maintenance  
Traveling  
Travel  
Training at  
Travel  
Supplies a  
Office  
Account  
Fuel, O  
Other  
Semi-f  
Utility Exp  
Water  
Electric  
Communication  
Postage  
Teleph  
Internet  
Confident  
Extrao  
Profession-  
Legal  
Audit  
Consu  
ICT Co  
Janitor  
Security  
Other  
Repairs a  
Vehicle  
Buildi  
Office  
ICT Eq  
Compu  
Const.  
Taxes, Ins

