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Department
Agency
Operating Unit
Organization Code
Funding Source Code

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I. Agency Specific Budget
General Administration
General Administration
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MOOE
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II. Operations
MFO1 Construction and Enforcement
II.a.1 Licensing, construction of
construction of overseas
PS
MOOE
CO

II.a.2 Market development
construction
PS
MOOE
CO

II.a.3 Monitoring and
of construction
PS
MOOE
CO

II.a.4 Investigation
on Contractor
PS
MOOE
CO

II.a.5 Resolution of
claims and disputes
contract which
agreement
PS
MOOE
CO

II.a.6 Promotion and
and other marketing
activities
PS
MOOE
CO

PARTICULARS	UACS CODE	Authori
		Appropri
1	2	3
II.a.7 Development of training and other construction manpower development programs PS MOOE CO		581
II.a.8 Implementation of training and other construction manpower development programs, and impact assessment of training including the provision of testing and certification facilities/system PS MOOE CO		915
Sub-Total, Agency Specific Budget		5,075
PS		
MOOE		4,447
CO		628
II Automatic Appropriations RLIP		
Total, Automatic Appropriations PS MOOE CO		
III Special Purpose MPBF-PS PGF-PS (Pension Benefits)		
Sub-Total, Specific Purpose Fund PS MOOE CO		
GRAND TOTAL		5,075
PS		
MOOE		4,447
CO		628
Recapitulation by MFO MFO I		

Certified Correct:


EDNA S. DOMINGO
Budget Officer III

FILED 10/20/2010
 2:30 PM
 CLERK OF SUPERIOR COURT
 DISTRICT OF COLUMBIA

Case No. 2010-1307
 Plaintiff: ...
 Defendant: ...

DATE	DESCRIPTION	AMOUNT	BALANCE
12/31/09
12/31/10
12/31/11
12/31/12
12/31/13
12/31/14
12/31/15
12/31/16
12/31/17
12/31/18
12/31/19
12/31/20

PLANNED PROJECTIONS, OBLIGATIONS, AND ASSUMPTIONS

Transfer From: ...
 Adjusted Total Allotment: ...

YR	IN	OUT	BALANCE
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020

ASSUMPTIONS

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 Water: ...
 Ding: ...
 Ch: 31
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EDNA
Budget

PARTICULARS

Other Professional Service
Repairs and Maintenance
Vehicles
Leasehold
Equipment and Furniture
Cont. and Heavy Equipm
Taxes, Insurance Premiums on
Taxes, Duties and Licenses
Fidelity Bond Premium
Insurance Expenses
Rent/Lease Expense - Building
Rents-Equipment
Advertising Expenses
Printing and Binding Expenses
Representation Expenses
Membership Fees
Other MOOE

Financial Expenses
Management Supervisory/Tus
Interest Expenses

Capital Outlay
ICT Equipment
Computer Software
Transportation Equipment

B. AUTOMATIC APPROPRIATIONS
Retirement and Life Insurance f

C. SPECIAL PURPOSE FUNDS
Miscellaneous Personal Benefit
Productivity Enhancement In
Performance Base-donors
Pension and Granty Funds
Retirement Granty
Terminal Leave Incentive

GRAND TOTAL

Certified Correct:


EDNA S. DOMINGO
Budget Officer III