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Operating Unit
Organization Code
Funding Source

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Department
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Organization Code
Funding Source

1. Agency Specific Budget
Personnel Services
Salaries and Wages
Basic Salaries
Salaries and Wages
Other Compensation
PERA - Civil
RATA
Clothing Allowance
Productivity Incentive
Longevity Pay
Year End Bonus
Bonus - Civil
Cash Gift
Cash Gift -
Other Bonuses
Per diem
CNA Incentive
Personnel Benefits
Pag-ibig Contribution
Philhealth
ECIP - Civilian

Finance and Administration
Printing Expense
Travelling Expense
Travelling Expense
Training and Seminars
Training Expense
Supplies and Materials
Office Supplies
Accountable
Fuel, Oil and Gas
Other Supplies
Utility Expense:
Water Expense
Electricity Expense
Communication
Postage and Freight
Telephone
Internet
Confidential, Information
Extraordinary
Professional Services
Legal Services
Auditing Services
Consultancy
Janitorial Services
Security Services

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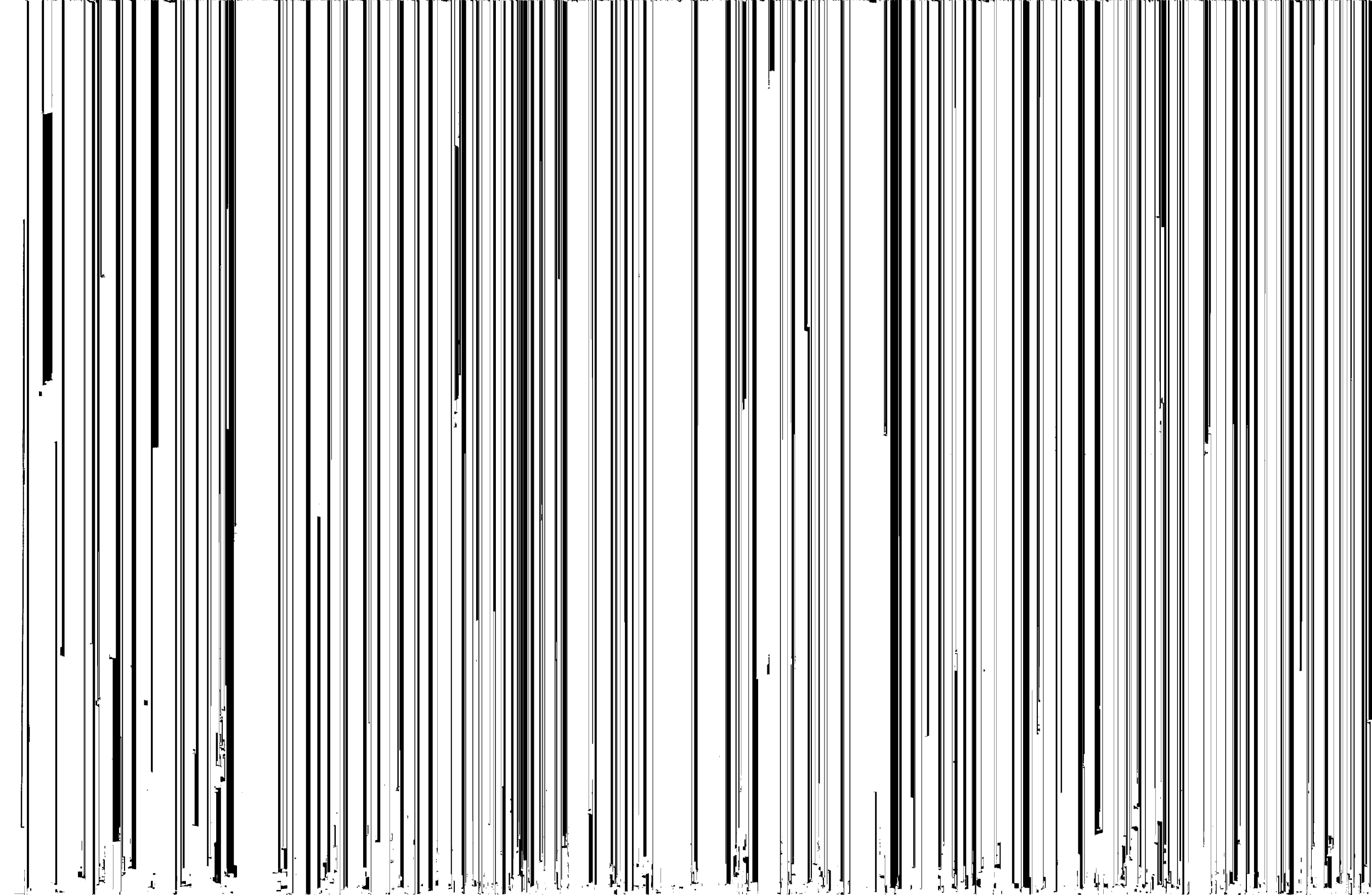
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Budget 0



PART I

Internet
Confidential, Intellig
Extraordinary a
Professional Service
Consultancy
Auditing Service
Legal Services
General Service
Janitorial Service
Security Service
Other Professio
Repairs and Mainte
Vehicles
Leasehold
Equipment and
Taxes, Insurance Pr
Taxes, Duties ar
Fidelity Bond Pr
Insurance Exper
Rent/Lease Expense
Rents-Equipment
Advertising Expense
Printing and Binding
Representation Expi
Subscription Expens
Software
Others
Membership Dues
Other MOOE

Financial Expenses
Management Super
Interest Expenses

Capital Outlays
ICT Equipment
Furniture and Equip
Transportation Equi
T Software

B. AUTOMATIC APPROPRI
Retirement and Life

C. SPECIAL PURPOSE FUN
Miscellaneous Perso
Miscellaneous Perso
Pension and Gratuit
Retirement Grat
Terminal Leave

GRAND TOTAL

Certified by:


EDNA S. DOMINGO
Budget Officer III

In following-up, pls. cite DMS ref #

DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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