

| | | | | | | | | |
|--|---|-------------|---|---------------|---|------------|---|---------------|
| CENTRAL OFFICE | P | 382,508,000 | P | 1,159,103,000 | P | 1,200,000 | P | 1,542,811,000 |
| Regional Allocation | | 557,695,000 | | 1,127,624,000 | | 42,398,000 | | 1,727,717,000 |
| ----- | | | | | | | | |
| National Capital Region (NCR) | | 29,847,000 | | | | 1,097,000 | | 30,944,000 |
| Region I - Ilocos | | 36,515,000 | | 81,557,000 | | 520,000 | | 118,592,000 |
| Region II - Cagayan Valley | | 34,662,000 | | 86,208,000 | | 590,000 | | 121,460,000 |
| Cordillera Administrative Region (CAR) | | 40,413,000 | | 46,626,000 | | 660,000 | | 87,699,000 |
| Region III - Central Luzon | | 47,546,000 | | 104,755,000 | | 28,730,000 | | 181,031,000 |
| Region IVA - CALABARZON | | 40,895,000 | | 132,715,000 | | 2,337,000 | | 175,947,000 |
| Region IVB - MIMAROPA | | 19,115,000 | | 50,750,000 | | 590,000 | | 70,455,000 |
| Region V - Bicol | | 43,101,000 | | 78,092,000 | | 660,000 | | 121,853,000 |
| Region VI - Western Visayas | | 36,877,000 | | 87,712,000 | | 1,477,000 | | 126,066,000 |
| Region VII - Central Visayas | | 35,907,000 | | 52,560,000 | | 520,000 | | 88,987,000 |
| Region VIII - Eastern Visayas | | 29,673,000 | | 57,729,000 | | 660,000 | | 88,062,000 |
| Region IX - Zamboanga Peninsula | | 32,994,000 | | 57,552,000 | | 520,000 | | 91,066,000 |
| Region X - Northern Mindanao | | 31,553,000 | | 61,471,000 | | 1,407,000 | | 94,431,000 |
| Region XI - Davao | | 37,181,000 | | 55,927,000 | | 590,000 | | 93,698,000 |
| Region XII - SOCCSKSARGEN | | 31,478,000 | | 77,543,000 | | 590,000 | | 109,611,000 |
| Region XIII - CARAGA | | 29,938,000 | | 96,427,000 | | 1,450,000 | | 127,815,000 |
| ----- | | | | | | | | |
| TOTAL NEW APPROPRIATIONS | P | 940,203,000 | P | 2,286,727,000 | P | 1,200,000 | P | 42,398,000 |
| | | ===== | | ===== | | ===== | | ===== |

Special Provision(s)

1. Micro, Small and Medium Enterprise Development Council Fund.

Lending institutions for non-compliance with the mandatory allocations of credit resources to micro, Small and Medium Enterprise (MSME), costed into the Micro, Small and Medium Enterprise Development Council Fund. Shall be used for the development of the MSME Sector

Implementation of this provision shall be subject to guidelines to be issued by the DBM.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | | |
|-----------------|--|--------------------------------|---|-----------------------|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | | |
| 000001000000000 | General Administration and Support | | | | | |
| 103001000100000 | General Management and Supervision | P 204,340,000 | P 519,897,000 | P | P 29,860,000 | P 754,097,000 |
| | National Capital Region (NCR) | 80,437,000 | 374,570,000 | | | 455,007,000 |
| | Central Office | 73,683,000 | 374,570,000 | | | 448,253,000 |
| | Regional Office - NCR | 6,754,000 | | | | 6,754,000 |
| | Region I - Ilocos | 6,197,000 | 12,250,000 | | | 18,447,000 |
| | Regional Office - I | 6,197,000 | 12,250,000 | | | 18,447,000 |
| | Region II - Cagayan Valley | 8,147,000 | 9,000,000 | | | 17,147,000 |
| | Regional Office - II | 8,147,000 | 9,000,000 | | | 17,147,000 |
| | Cordillera Administrative Region (CAR) | 13,087,000 | 7,602,000 | | | 20,689,000 |
| | Regional Office - CAR | 13,087,000 | 7,602,000 | | | 20,689,000 |
| | Region III - Central Luzon | 7,948,000 | 9,689,000 | | 28,000,000 | 45,637,000 |
| | Regional Office - III | 7,948,000 | 9,689,000 | | 28,000,000 | 45,637,000 |
| | Region IVA - CALABARZON | 10,526,000 | 16,015,000 | | 930,000 | 27,471,000 |
| | Regional Office - IVA | 10,526,000 | 16,015,000 | | 930,000 | 27,471,000 |
| | Region IVB - MIMAROPA | 3,738,000 | 4,474,000 | | | 8,212,000 |
| | Regional Office - IVB | 3,738,000 | 4,474,000 | | | 8,212,000 |
| | Region V - Bicol | 6,483,000 | 10,470,000 | | | 16,953,000 |
| | Regional Office - V | 6,483,000 | 10,470,000 | | | 16,953,000 |
| | Region VI - Western Visayas | 16,478,000 | 13,845,000 | | | 30,323,000 |

| | | | | | |
|-----------------|---|------------|------------|---------|------------|
| | Regional Office - VI | 16,478,000 | 13,845,000 | | 30,323,000 |
| | Region VII - Central Visayas | 6,919,000 | 11,100,000 | | 18,019,000 |
| | Regional Office - VII | 6,919,000 | 11,100,000 | | 18,019,000 |
| | Region VIII - Eastern Visayas | 7,193,000 | 4,377,000 | | 11,570,000 |
| | Regional Office - VIII | 7,193,000 | 4,377,000 | | 11,570,000 |
| | Region IX - Zamboanga Peninsula | 11,718,000 | 11,018,000 | | 22,736,000 |
| | Regional Office - IX | 11,718,000 | 11,018,000 | | 22,736,000 |
| | Region X - Northern Mindanao | 5,477,000 | 6,776,000 | | 12,253,000 |
| | Regional Office - X | 5,477,000 | 6,776,000 | | 12,253,000 |
| | Region XI - Davao | 6,543,000 | 10,226,000 | | 16,769,000 |
| | Regional Office - XI | 6,543,000 | 10,226,000 | | 16,769,000 |
| | Region XII - SOCCSKSARGEN | 2,144,000 | 11,832,000 | | 13,976,000 |
| | Regional Office - XII | 2,144,000 | 11,832,000 | | 13,976,000 |
| | Region XIII - CARAGA | 11,305,000 | 6,653,000 | 930,000 | 18,888,000 |
| | Regional Office - XIII | 11,305,000 | 6,653,000 | 930,000 | 18,888,000 |
| 103001000200000 | Monitoring and evaluation (M & E) activities of Bottom-Up Budgeting Projects | | 18,394,000 | | 18,394,000 |
| | National Capital Region (NCR) | | 386,000 | | 386,000 |
| | Central Office | | 386,000 | | 386,000 |
| | Region I - Ilocos | | 1,566,000 | | 1,566,000 |
| | Regional Office - I | | 1,566,000 | | 1,566,000 |
| | Region II - Cagayan Valley | | 1,677,000 | | 1,677,000 |
| | Regional Office - II | | 1,677,000 | | 1,677,000 |
| | Cordillera Administrative Region (CAR) | | 445,000 | | 445,000 |
| | Regional Office - CAR | | 445,000 | | 445,000 |

| | | | | | | |
|------|-------------------------|---------|-----------|-----------------------|-----------|-----|
| | Region III - Central | | | | | |
| | Luzon | | 1,843,000 | | 1,843,000 | |
| | | | ----- | | ----- | |
| | Regional Office - III | | 1,843,000 | | 1,843,000 | |
| | Region IVA - CALABARZON | | 2,647,000 | | 2,647,000 | |
| | | | ----- | | ----- | |
| | Regional Office - IVA | | 2,647,000 | | 2,647,000 | |
| | Region IVB - MIMAROPA | | 689,000 | | 689,000 | |
| | | | ----- | | ----- | |
| | Regional Office - IVB | | 689,000 | | 689,000 | |
| | Region V - Bi col | | 1,295,000 | | 1,295,000 | |
| | | | ----- | | ----- | |
| | Regional Office - V | | 1,295,000 | | 1,295,000 | |
| | Region VI - Western | | | | | |
| | Visayas | | 1,422,000 | | 1,422,000 | |
| | | | ----- | | ----- | |
| | Regional Office - VI | | 1,422,000 | | 1,422,000 | |
| | Region VII - Central | | | | | |
| | Visayas | | 446,000 | | 446,000 | |
| | | | ----- | | ----- | |
| | Regional Office - VII | | 446,000 | | 446,000 | |
| | Region VIII - Eastern | | | | | |
| | Visayas | | 921 | | | |
| | Visayas | | 921 | | | |
| | ----- | Visayas | 2,716 | Regional Office - VII | 446,000 | Td(|
| 20 | Visayas | | | | | |
| 20 | Visayas | | | | | |
| 99 | Visayas | | | | | |
| 1,99 | | | | | | |
| 99 | Visayas | | | 7sayas | | |

| | | | | | |
|-----------------|--|----------------------|----------------------|------------------|----------------------|
| 0000301000000 | MFO 1: TRADE AND INDUSTRY POLICY SERVICES | 150,581,000 ----- | 285,569,000 ----- | 132,000 ----- | 436,282,000 ----- |
| 161003010100000 | Design and development of plans, programs and policies for industry development | 79,807,000 ----- | 24,661,000 ----- | | 104,468,000 ----- |
| | National Capital Reg | | 104,468,000 | | |

| | | | | | |
|-----------------|--|-------------|-------------|------------|---------------|
| | Central Office | | 7,103,000 | | 7,103,000 |
| 161003010700000 | Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations | 56,701,000 | 95,153,000 | 132,000 | 151,986,000 |
| | National Capital Region (NCR) | 56,701,000 | 95,153,000 | 132,000 | 151,986,000 |
| | Central Office | 56,701,000 | 95,153,000 | 132,000 | 151,986,000 |
| 161003010800000 | Development of product standards | | 3,314,000 | | 3,314,000 |
| | National Capital Region (NCR) | | 3,314,000 | | 3,314,000 |
| | Central Office | | 3,314,000 | | 3,314,000 |
| 161003010900000 | Research, evaluation and development of import strategies | 12,154,000 | 4,620,000 | | 16,774,000 |
| | National Capital Region (NCR) | 12,154,000 | 4,620,000 | | 16,774,000 |
| | Central Office | 12,154,000 | 4,620,000 | | 16,774,000 |
| 000003020000000 | MFO 2: TECHNICAL ADVISORY SERVICES | 194,914,000 | 862,996,000 | 12,538,000 | 1,070,448,000 |
| 162003020100000 | Promotion and development of small and medium industries in the regions | 145,253,000 | 809,065,000 | 12,538,000 | 966,856,000 |
| | National Capital Region (NCR) | 12,900,000 | 28,953,000 | 1,097,000 | 42,950,000 |
| | Central Office | 8,328,000 | 28,953,000 | | 37,281,000 |
| | Regional Office - NCR | 4,572,000 | | 1,097,000 | 5,669,000 |
| | Region I - Ilocos | 16,489,000 | 62,883,000 | 520,000 | 79,892,000 |
| | Regional Office - I | 16,489,000 | 62,883,000 | 520,000 | 79,892,000 |
| | Region II - Cagayan Valley | 6,352,000 | 67,965,000 | 590,000 | 74,907,000 |
| | Regional Office - II | 6,352,000 | 67,965,000 | 590,000 | 74,907,000 |
| | Cordillera Administrative Region (CAR) | 7,412,000 | 27,130,000 | 660,000 | 35,202,000 |
| | Regional Office - CAR | 7,412,000 | 27,130,000 | 660,000 | 35,202,000 |
| | Region III - Central | | | | |

| | | | | |
|---|------------|-------------|-----------|-------------|
| Luzon | 12,703,000 | 77,272,000 | 730,000 | 90,705,000 |
| Regional Office - III | 12,703,000 | 77,272,000 | 730,000 | 90,705,000 |
| Region IVA - CALABARZON | 9,510,000 | 104,503,000 | 1,407,000 | 115,420,000 |
| Regional Office - IVA | 9,510,000 | 104,503,000 | 1,407,000 | 115,420,000 |
| Region IVB - MIMAROPA | 4,648,000 | 31,811,000 | 590,000 | 37,049,000 |
| Regional Office - IVB | 4,648,000 | 31,811,000 | 590,000 | 37,049,000 |
| Region V - Bicol | 17,935,000 | 52,468,000 | 660,000 | 71,063,000 |
| Regional Office - V | 17,935,000 | 52,468,000 | 660,000 | 71,063,000 |
| Region VI - Western Visayas | 10,137,000 | 68,732,000 | 1,477,000 | 80,346,000 |
| Regional Office - VI | 10,137,000 | 68,732,000 | 1,477,000 | 80,346,000 |
| Region VII - Central Visayas | 9,244,000 | 24,990,000 | 520,000 | 34,754,000 |
| Regional Office - VII | 9,244,000 | 24,990,000 | 520,000 | 34,754,000 |
| Region VIII - Eastern Visayas | 6,258,000 | 41,460,000 | 660,000 | 48,378,000 |
| Regional Office - VIII | 6,258,000 | 41,460,000 | 660,000 | 48,378,000 |
| Region IX - Zamboanga Peninsula | 6,487,000 | 30,737,000 | 520,000 | 37,744,000 |
| Regional Office - IX | 6,487,000 | 30,737,000 | 520,000 | 37,744,000 |
| Region X - Northern Mindanao | 5,908,000 | 36,648,000 | 1,407,000 | 43,963,000 |
| Regional Office - X | 5,908,000 | 36,648,000 | 1,407,000 | 43,963,000 |
| Region XI - Davao | 7,569,000 | 29,069,000 | 590,000 | 37,228,000 |
| Regional Office - XI | 7,569,000 | 29,069,000 | 590,000 | 37,228,000 |
| Region XII - SOCCSKSARGEN | 7,967,000 | 49,304,000 | 590,000 | 57,861,000 |
| Regional Office - XII | 7,967,000 | 49,304,000 | 590,000 | 57,861,000 |
| Region XIII - CARAGA | 3,734,000 | 75,140,000 | 520,000 | 79,394,000 |
| Regional Office - XIII | 3,734,000 | 75,140,000 | 520,000 | 79,394,000 |
| 161003020200000 Development of programs for an effective and efficient marketing of commodities for the promotion of domestic trade | 6,376,000 | 20,933,000 | | 27,309,000 |

| | | | | | |
|-----------------|--|-------------|-------------|-----------|-------------|
| | National Capital Region (NCR) | 6,376,000 | 20,933,000 | | 27,309,000 |
| | Central Office | 6,376,000 | 20,933,000 | | 27,309,000 |
| 162003020300000 | For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program | 43,285,000 | 32,998,000 | | 76,283,000 |
| | National Capital Region (NCR) | 43,285,000 | 32,998,000 | | 76,283,000 |
| | Central Office | 43,285,000 | 32,998,000 | | 76,283,000 |
| 000003030000000 | MFO 3: TRADE AND INVESTMENT PROMOTION SERVICES | 210,832,000 | 308,274,000 | 1,068,000 | 520,174,000 |
| 161003030100000 | Implementation of trade and investment promotion programs | 115,934,000 | 100,428,000 | | 216,362,000 |
| | National Capital Region (NCR) | 32,685,000 | 42,957,000 | | 75,642,000 |
| | Central Office | 31,622,000 | 42,957,000 | | 74,579,000 |
| | Regional Office - NCR | 1,063,000 | | | 1,063,000 |
| | Region I - Ilocos | 3,209,000 | 172,000 | | 3,381,000 |
| | Regional Office - I | 3,209,000 | 172,000 | | 3,381,000 |
| | Region II - Cagayan Valley | 9,078,000 | 1,600,000 | | 10,678,000 |
| | Regional Office - II | 9,078,000 | 1,600,000 | | 10,678,000 |
| | Cordillera Administrative Region (CAR) | 8,798,000 | 4,895,000 | | 13,693,000 |
| | Regional Office - CAR | 8,798,000 | 4,895,000 | | 13,693,000 |
| | Region III - Central Luzon | 8,975,000 | 3,823,000 | | 12,798,000 |
| | Regional Office - III | 8,975,000 | 3,823,000 | | 12,798,000 |
| | Region IVA - CALABARZON | 2,101,000 | 795,000 | | 2,896,000 |
| | Regional Office - IVA | 2,101,000 | 795,000 | | 2,896,000 |
| | Region IVB - MIMAROPA | 3,542,000 | 5,391,000 | | 8,933,000 |
| | Regional Office - IVB | 3,542,000 | 5,391,000 | | 8,933,000 |
| | Region V - Bicol | 4,920,000 | 5,597,000 | | 10,517,000 |

| | | | | |
|-----------------|--|------------|-------------|-------------|
| | Regional Office - V | 4,920,000 | 5,597,000 | 10,517,000 |
| | Region VI - Western Visayas | 2,300,000 | 263,000 | 2,563,000 |
| | Regional Office - VI | 2,300,000 | 263,000 | 2,563,000 |
| | Region VII - Central Visayas | 8,052,000 | 3,561,000 | 11,613,000 |
| | Regional Office - VII | 8,052,000 | 3,561,000 | 11,613,000 |
| | Region VIII - Eastern Visayas | 7,233,000 | 3,648,000 | 10,881,000 |
| | Regional Office - VIII | 7,233,000 | 3,648,000 | 10,881,000 |
| | Region IX - Zamboanga Peninsula | 2,910,000 | 5,454,000 | 8,364,000 |
| | Regional Office - IX | 2,910,000 | 5,454,000 | 8,364,000 |
| | Region X - Northern Mindanao | 4,889,000 | 7,707,000 | 12,596,000 |
| | Regional Office - X | 4,889,000 | 7,707,000 | 12,596,000 |
| | Region XI - Davao | 7,449,000 | 4,719,000 | 12,168,000 |
| | Regional Office - XI | 7,449,000 | 4,719,000 | 12,168,000 |
| | Region XII - SOCCSKSARGEN | 5,492,000 | 4,967,000 | 10,459,000 |
| | Regional Office - XII | 5,492,000 | 4,967,000 | 10,459,000 |
| | Region XIII - CARAGA | 4,301,000 | 4,879,000 | 9,180,000 |
| | Regional Office - XIII | 4,301,000 | 4,879,000 | 9,180,000 |
| 161003030200000 | Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area | 94,898,000 | 206,724,000 | 302,690,000 |
| | National Capital Region (NCR) | 94,898,000 | 206,724,000 | 302,690,000 |
| | Central Office | 94,898,000 | 206,724,000 | 302,690,000 |
| 161003030300000 | Promotion of product standards | | 1,122,000 | 1,122,000 |
| | National Capital Region (NCR) | | 1,122,000 | 1,122,000 |

| | | | | | |
|-----------------|--|-------------|-------------|--|-------------|
| | Central Office | | 1,122,000 | | 1,122,000 |
| 00003040000000 | MFO 4: CONSUMER PROTECTION SERVICES | 110,278,000 | 112,246,000 | | 222,524,000 |
| | | ----- | ----- | | ----- |
| 161003040100000 | Supervision of the enforcement of domestic trade laws; regulations and evaluation and monitoring of their implementation; and promotion of consumer welfare, including Five Million Pesos for National Consumer Affairs Council (NCAC) | 110,278,000 | 98,771,000 | | 209,049,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 12,062,000 | 32,398,000 | | 44,460,000 |
| | | ----- | ----- | | ----- |
| | Central Office | 5,321,000 | 32,398,000 | | 37,719,000 |
| | Regional Office - NCR | 6,741,000 | | | 6,741,000 |
| | Region I - Ilocos | 7,327,000 | 1,531,000 | | 8,858,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - I | 7,327,000 | 1,531,000 | | 8,858,000 |
| | Region II - Cagayan Valley | 7,573,000 | 2,396,000 | | 9,969,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - II | 7,573,000 | 2,396,000 | | 9,969,000 |
| | Cordillera Administrative Region (CAR) | 6,328,000 | 3,844,000 | | 10,172,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - CAR | 6,328,000 | 3,844,000 | | 10,172,000 |
| | Region III - Central Luzon | 8,269,000 | 5,564,000 | | 13,833,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - III | 8,269,000 | 5,564,000 | | 13,833,000 |
| | Region IVA - CALABARZON | 7,860,000 | 2,180,000 | | 10,040,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - IVA | 7,860,000 | 2,180,000 | | 10,040,000 |
| | Region IVB - MIMAROPA | 3,595,000 | 5,191,000 | | 8,786,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - IVB | 3,595,000 | 5,191,000 | | 8,786,000 |
| | Region V - Biicol | 10,736,000 | 6,663,000 | | 17,399,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - V | 10,736,000 | 6,663,000 | | 17,399,000 |
| | Region VI - Western Visayas | 5,862,000 | 1,933,000 | | 7,795,000 |
| | | ----- | ----- | | ----- |
| | Regional Office - VI | 5,862,000 | 1,933,000 | | 7,795,000 |

| | | | | |
|-----------------|--|------------|------------|-------------|
| | Region VII - Central | | | |
| | Visayas | 5,113,000 | 6,528,000 | 11,641,000 |
| | | ----- | ----- | ----- |
| | Regional Office - VII | 5,113,000 | 6,528,000 | 11,641,000 |
| | Region VIII - Eastern | | | |
| | Visayas | 5,264,000 | 5,108,000 | 10,372,000 |
| | | ----- | ----- | ----- |
| | Regional Office - VIII | 5,264,000 | 5,108,000 | 10,372,000 |
| | Region IX - Zamboanga | | | |
| | Peninsula | 5,564,000 | 4,849,000 | 10,413,000 |
| | | ----- | ----- | ----- |
| | Regional Office - IX | 5,564,000 | 4,849,000 | 10,413,000 |
| | Region X - Northern | | | |
| | Mindanao | 4,021,000 | 5,295,000 | 9,316,000 |
| | | ----- | ----- | ----- |
| | Regional Office - X | 4,021,000 | 5,295,000 | 9,316,000 |
| | Region XI - Davao | | | |
| | | 10,378,000 | 6,066,000 | 16,444,000 |
| | | ----- | ----- | ----- |
| | Regional Office - XI | 10,378,000 | 6,066,000 | 16,444,000 |
| | Region XII - | | | |
| | SOCCSKSARGEN | 5,512,000 | 5,898,000 | 11,410,000 |
| | | ----- | ----- | ----- |
| | Regional Office - XII | 5,512,000 | 5,898,000 | 11,410,000 |
| | Region XIII - CARAGA | | | |
| | | 4,814,000 | 3,327,000 | 8,141,000 |
| | | ----- | ----- | ----- |
| | Regional Office - XIII | 4,814,000 | 3,327,000 | 8,141,000 |
| 161003040200000 | Testing of product standards | | 13,475,000 | 13,475,000 |
| | | | ----- | ----- |
| | National Capital Region (NCR) | | 13,475,000 | 13,475,000 |
| | | | ----- | ----- |
| | Central Office | | 13,475,000 | 13,475,000 |
| 000003050000000 | MFO 5: BUSINESS AND TRADE REGULATORY SERVICES | 69,258,000 | 89,851,000 | 159,109,000 |
| | | ----- | ----- | ----- |
| 161003050100000 | Issuance of business licenses, permits, registration and authorities | 69,258,000 | 86,215,000 | 155,473,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 22,212,000 | 46,524,000 | 68,736,000 |
| | | ----- | ----- | ----- |
| | Central Office | 11,495,000 | 46,524,000 | 58,019,000 |
| | Regional Office - NCR | 10,717,000 | | 10,717,000 |
| | Region I - Ilocos | 2,072,000 | 3,155,000 | 5,227,000 |
| | | ----- | ----- | ----- |
| | Regional Office - I | 2,072,000 | 3,155,000 | 5,227,000 |

| | | | |
|--|-----------|-----------|------------|
| Region II - Cagayan Valley | 3,512,000 | 2,000,000 | 5,512,000 |
| | ----- | ----- | ----- |
| Regional Office - II | 3,512,000 | 2,000,000 | 5,512,000 |
| | | | |
| Cordillera Administrative Region (CAR) | 4,319,000 | 2,621,000 | 6,940,000 |
| | ----- | ----- | ----- |
| Regional Office - CAR | 4,319,000 | 2,621,000 | 6,940,000 |
| | | | |
| Region III - Central Luzon | 5,877,000 | 5,822,000 | 11,699,000 |
| | ----- | ----- | ----- |
| Regional Office - III | 5,877,000 | 5,822,000 | 11,699,000 |
| | | | |
| Region IVA - CALABARZON | 6,220,000 | 5,575,000 | 11,795,000 |
| | ----- | ----- | ----- |
| Regional Office - IVA | 6,220,000 | 5,575,000 | 11,795,000 |
| | | | |
| Region IVB - MIMAROPA | 2,181,000 | 2,396,000 | 4,577,000 |
| | ----- | ----- | ----- |
| Regional Office - IVB | 2,181,000 | 2,396,000 | 4,577,000 |
| | | | |
| Region V - Bicol | 3,027,000 | 1,599,000 | 4,626,000 |
| | ----- | ----- | ----- |
| Regional Office - V | 3,027,000 | 1,599,000 | 4,626,000 |
| | | | |
| Region VI - Western Visayas | 2,100,000 | 1,153,000 | 3,253,000 |
| | ----- | ----- | ----- |
| Regional Office - VI | 2,100,000 | 1,153,000 | 3,253,000 |
| | | | |
| Region VII - Central Visayas | 3,527,000 | 3,264,000 | 6,791,000 |
| | ----- | ----- | ----- |
| Regional Office - VII | 3,527,000 | 3,264,000 | 6,791,000 |
| | | | |
| Region VIII - Eastern Visayas | 2,288,000 | 1,459,000 | 3,747,000 |
| | ----- | ----- | ----- |
| Regional Office - VIII | 2,288,000 | 1,459,000 | 3,747,000 |
| | | | |
| Region IX - Zamboanga Peninsula | 1,267,000 | 2,728,000 | 3,995,000 |
| | ----- | ----- | ----- |
| Regional Office - IX | 1,267,000 | 2,728,000 | 3,995,000 |
| | | | |
| Region X - Northern Mindanao | 5,479,000 | 2,270,000 | 7,749,000 |
| | ----- | ----- | ----- |
| Regional Office - X | 5,479,000 | 2,270,000 | 7,749,000 |
| | | | |
| Region XI - Davao | 1,323,000 | 1,349,000 | 2,672,000 |
| | ----- | ----- | ----- |
| Regional Office - XI | 1,323,000 | 1,349,000 | 2,672,000 |
| | | | |
| Region XII - SOCCSKSARGEN | 2,722,000 | 1,861,000 | 4,583,000 |
| | ----- | ----- | ----- |

| | |
|---|-----------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 39,024 |
| Representation Allowance | 18,378 |
| Transportation Allowance | 18,378 |
| Clothing and Uniform Allowance | 8,130 |
| Productivity Incentive Allowance | 3,252 |
| Year End Bonus | 49,922 |
| Cash Gift | 8,130 |
| Step Increment | 1,511 |
| | ----- |
| Total Other Compensation Common to All | 146,725 |
| | ----- |
| Other Compensation for Specific Groups | |
| Overseas Allowance | 141,752 |
| | ----- |
| Total Other Compensation for Specific Groups | 141,752 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,908 |
| PhilHealth Contributions | 5,517 |
| Employees Compensation Insurance Premiums | 1,908 |
| | ----- |
| Total Other Benefits | 9,333 |
| | ----- |
| Non-Permanent Positions | 43,285 |
| | ----- |
| Total Personnel Services | 940,203 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 199,526 |
| Training and Scholarship Expenses | 143,195 |
| Supplies and Materials Expenses | 150,591 |
| Utility Expenses | 75,028 |
| Communication Expenses | 76,789 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,782 |
| Professional Services | 275,404 |
| General Services | 191,272 |
| Repairs and Maintenance | 56,594 |
| Repairs and Maintenance of Leased Assets | 4 |
| Financial Assistance/Subsidy | 631,520 |
| Taxes, Insurance Premiums and Other Fees | 8,766 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 48,635 |
| Printing and Publication Expenses | 56,352 |
| Representation Expenses | 88,129 |
| Transportation and Delivery Expenses | 5,430 |
| Rent/Lease Expenses | 255,829 |
| Membership Dues and Contributions to Organizations | 103 |
| Subscription Expenses | 9,188 |
| Other Maintenance and Operating Expenses | 7,590 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 2,286,727 |
| | ----- |
| Financial Expenses | |
| Bank Charges | 1,200 |
| | ----- |
| Total Financial Expenses | 1,200 |
| | ----- |

| | |
|--|-----------|
| Total Current Operating Expenditures | 3,228,130 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 28,000 |
| Machinery and Equipment Outlay | 12,538 |
| Transportation Equipment Outlay | 1,860 |
| | ----- |
| Total Capital Outlays | 42,398 |
| | ----- |
| Total Programs/Locally-Funded Project(s) | 3,270,528 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 3,270,528 |
| | ===== |

B. BOARD OF INVESTMENTS

For general administration and support, and operations, as indicated hereunder..... P 257,075,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|-----------------|---|--------------------------------|--------------------------|---------|------------------------|
| | | ----- | | | |
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 000001000000000 | General Administration and Support | P 30,028,000 | P 91,514,000 | | P 121,542,000 |
| 000003000000000 | Operations | 63,658,000 | 71,875,000 | | 135,533,000 |
| | MFO 1: INDUSTRY DEVELOPMENT AND INVESTMENT POLICY SERVICES | 38,167,000 | 27,002,000 | | 65,169,000 |
| | MFO 2: INVESTMENT PROMOTION AND FACILITATION SERVICES | 25,491,000 | 44,873,000 | | 70,364,000 |
| | Total, Programs | ----- 93,686,000 | ----- 163,389,000 | | ----- 257,075,000 |
| | TOTAL NEW APPROPRIATIONS | ----- P 93,686,000 | ----- P 163,389,000 | | ----- P 257,075,000 |
| | | ===== | ===== | | ===== |

New Appropriations, by Central/Regional Allocation

| | | Current Operating Expenditures | | | |
|---------------------|--|--------------------------------|--------------------------|---------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| REGION | | | | | |
| Regional Allocation | | P 93,686,000 | P 163,389,000 | | P 257,075,000 |

| | | | |
|-------------------------------|--------------|---------------|---------------|
| National Capital Region (NCR) | ----- | ----- | ----- |
| | 93,686,000 | 163,389,000 | 257,075,000 |
| | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 93,686,000 | P 163,389,000 | P 257,075,000 |
| | ===== | ===== | ===== |

Special Provision(s)

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,362

Total Permanent Positions

73,362

Other Compensation Common to All

Personnel Economic Relief Allowance

4,464

Representation Allowance

3,126

Transportation Allowance

3,126

Clothing and Uniform Allowance

930

Productivity Incentive Allowance

372

Year End Bonus

6,115

Cash Gift

930

Step Increment

185

Total Other Compensation Common to All

19,248

Other Benefits

PAG-IBIG Contributions

221

PhilHealth Contributions

634

Employees Compensation Insurance Premiums

221

Total Other Benefits

1,076

Total Personnel Services

93,686

Maintenance and Other Operating Expenses

Travelling Expenses

32,081

Training and Scholarship Expenses

8,594

Supplies and Materials Expenses

10,966

Utility Expenses

10,400

Communication Expenses

8,209

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,761

Professional Services

4,044

General Services

34,760

Repairs and Maintenance

2,305

Taxes, Insurance Premiums and Other Fees

818

Other Maintenance and Operating Expenses

Advertising Expenses

3,587

Printing and Publication Expenses

2,500

Representation Expenses

8,803

Transportation and Delivery Expenses

500

Rent/Lease Expenses

32,547

Subscription Expenses

1,514

| | |
|--|---------|
| Total Maintenance and Other Operating Expenses | 163,389 |
| | ----- |
| Total Current Operating Expenditures | 257,075 |
| | ----- |
| Total Programs/Locally-Funded Project(s) | 257,075 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 257,075 |
| | ===== |

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 84,283,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|----------------|---|--------------------------------|--------------------------|-------------|--------------|
| | | ----- | | | |
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | ----- |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 00001000000000 | General Administration and Support | P 7,947,000 | P 26,676,000 | P 2,976,000 | P 37,599,000 |
| 00003000000000 | Operations | 30,640,000 | 16,044,000 | | 46,684,000 |
| | MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES | 30,640,000 | 16,044,000 | | 46,684,000 |
| | | ----- | ----- | ----- | ----- |
| | Total, Programs | 38,587,000 | 42,720,000 | 2,976,000 | 84,283,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Central/Regional Allocation

| | | Current Operating Expenditures | | | |
|--------|-------------------------------|--------------------------------|--------------------------|-------------|--------------|
| | | ----- | | | |
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | ----- |
| | | ----- | ----- | ----- | ----- |
| REGION | | | | | |
| | Regional Allocation | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |
| | | ----- | ----- | ----- | ----- |
| | National Capital Region (NCR) | 38,587,000 | 42,720,000 | 2,976,000 | 84,283,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,788

Total Permanent Positions

30,788

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

690

Transportation Allowance

690

Clothing and Uniform Allowance

455

Productivity Incentive Allowance

182

Year End Bonus

2,565

Cash Gift

455

Step Increment

78

Total Other Compensation Common to All

7,299

Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

286

Employees Compensation Insurance Premiums

107

Total Other Benefits

500

Total Personnel Services

38,587

Maintenance and Other Operating Expenses

Traveling Expenses

1,119

Training and Scholarship Expenses

655

Supplies and Materials Expenses

3,655

Utility Expenses

4,432

Communication Expenses

1,860

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

660

Professional Services

5,856

General Services

5,857

Repairs and Maintenance

468

Taxes, Insurance Premiums and Other Fees

1,037

Other Maintenance and Operating Expenses

Advertising Expenses

303

Printing and Publication Expenses

328

Representation Expenses

1,134

Rent/Lease Expenses

15,004

Membership Dues and Contributions to Organizations

5

Subscription Expenses

347

Total Maintenance and Other Operating Expenses

42,720

Total Current Operating Expenditures

81,307

| | |
|---|--------|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,976 |
| Total Capital Outlays | 2,976 |
| Total Programs/Local ly-Funded Project(s) | 84,283 |
| TOTAL NEW APPROPRIATIONS | 84,283 |

D. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder..... P 47,237,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|-----------------|--|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 000001000000000 | General Administration and Support | P 7,742,000 | P 1,747,000 | P | P 9,489,000 |
| 000003000000000 | Operations | 8,632,000 | 18,116,000 | 11,000,000 | 37,748,000 |
| | MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES | 8,632,000 | 18,116,000 | 11,000,000 | 37,748,000 |
| | Total, Programs | 16,374,000 | 19,863,000 | 11,000,000 | 47,237,000 |
| | TOTAL NEW APPROPRIATIONS | P 16,374,000 | P 19,863,000 | P 11,000,000 | P 47,237,000 |

New Appropriations, by Central/Regional Allocation

| | | Current Operating Expenditures | | | |
|--------|-------------------------------|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGION | | | | | |
| | Regional Allocation | P 16,374,000 | P 19,863,000 | P 11,000,000 | P 47,237,000 |
| | National Capital Region (NCR) | 16,374,000 | 19,863,000 | 11,000,000 | 47,237,000 |
| | TOTAL NEW APPROPRIATIONS | P 16,374,000 | P 19,863,000 | P 11,000,000 | P 47,237,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|-----------------------|--------------|--------------|
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 00001000000000 | General Administration and Support | | | | |
| 103001000100000 | General Management and Supervision | P 7,742,000 | P 1,747,000 | P | P 9,489,000 |
| Sub-total, General Administration and Support | | 7,742,000 | 1,747,000 | | 9,489,000 |
| ----- | | | | | |
| 000003000000000 | Operations | | | | |
| 000003010000000 | MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES | 8,632,000 | 18,116,000 | 11,000,000 | 37,748,000 |
| 161003010100000 | Planning, policy formulation and provision of trade related training research | 2,512,000 | 878,000 | | 3,390,000 |
| 161003010200000 | Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting | 4,883,000 | 1,821,000 | | 6,704,000 |
| 161003010300000 | Implementation of Training-related Servicing Programs through the use of the Center's facilities | 1,237,000 | 15,417,000 | 11,000,000 | 27,654,000 |
| Sub-total, Operations | | 8,632,000 | 18,116,000 | 11,000,000 | 37,748,000 |
| Total Programs and Activities | | 16,374,000 | 19,863,000 | 11,000,000 | 47,237,000 |
| TOTAL NEW APPROPRIATIONS | | P 16,374,000 | P 19,863,000 | P 11,000,000 | P 47,237,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

| | |
|---|--------|
| Basic Salary | 13,032 |
| | ----- |
| Total Permanent Positions | 13,032 |
| | ----- |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 960 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 200 |
| Productivity Incentive Allowance | 80 |
| Year End Bonus | 1,086 |
| Cash Gift | 200 |
| Step Increment | 33 |
| | ----- |
| Total Other Compensation Common to All | 3,123 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 48 |
| PhilHealth Contributions | 123 |
| Employees Compensation Insurance Premiums | 48 |
| | ----- |
| Total Other Benefits | 219 |
| | ----- |
| Total Personnel Services | 16,374 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 315 |
| Training and Scholarship Expenses | 330 |
| Supplies and Materials Expenses | 1,100 |
| Utility Expenses | 7,892 |
| Communication Expenses | 900 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 605 |
| General Services | 6,890 |
| Repairs and Maintenance | 700 |
| Taxes, Insurance Premiums and Other Fees | 310 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 240 |
| Printing and Publication Expenses | 147 |
| Representation Expenses | 168 |
| Transportation and Delivery Expenses | 23 |
| Rent/Lease Expenses | 70 |
| Membership Dues and Contributions to Organizations | 3 |
| Subscription Expenses | 60 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 19,863 |
| | ----- |
| Total Current Operating Expenditures | 36,237 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 11,000 |
| | ----- |
| Total Capital Outlays | 11,000 |
| | ----- |
| Total Programs/Locally-Funded Project(s) | 47,237 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 47,237 |
| | ===== |

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 75,185,000
 =====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures ----- | | | | |
|-----------------|--|---|--------------|-----------|---------|--------------|
| | | Personnel | Maintenance | Financial | Capital | Total |
| | | Services | and Other | Expenses | Outlays | |
| | | ----- | Operating | ----- | ----- | ----- |
| | | | Expenses | | | |
| PROGRAMS | | | | | | |
| 000001000000000 | General Administration and Support | P 5,158,000 | P 6,000,000 | P 15,000 | | P 11,173,000 |
| 000003000000000 | Operations | 14,337,000 | 49,675,000 | | | 64,012,000 |
| | MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES | 14,337,000 | 49,675,000 | | | 64,012,000 |
| | Total, Programs | 19,495,000 | 55,675,000 | 15,000 | | 75,185,000 |
| | TOTAL NEW APPROPRIATIONS | P 19,495,000 | P 55,675,000 | P 15,000 | | P 75,185,000 |
| | | ===== | ===== | ===== | | ===== |

New Appropriations, by Central/Regional Allocation

| | | Current Operating Expenditures ----- | | | | |
|--------|-------------------------------|---|--------------|-----------|---------|--------------|
| | | Personnel | Maintenance | Financial | Capital | Total |
| | | Services | and Other | Expenses | Outlays | |
| | | ----- | Operating | ----- | ----- | ----- |
| | | | Expenses | | | |
| REGION | | | | | | |
| | Regional Allocation | P 19,495,000 | P 55,675,000 | P 15,000 | | P 75,185,000 |
| | National Capital Region (NCR) | 19,495,000 | 55,675,000 | 15,000 | | 75,185,000 |
| | TOTAL NEW APPROPRIATIONS | P 19,495,000 | P 55,675,000 | P 15,000 | | P 75,185,000 |
| | | ===== | ===== | ===== | | ===== |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

 Maintenance
 and Other

| | Personnel Services | Operating Expenses | Financial Expenses | Capital Outlays | Total |
|--|-----------------------|-----------------------|-----------------------|--------------------|--------------|
| PROGRAMS | | | | | |
| 00001000000000 General Administration and Support | | | | | |
| 103001000100000 General Management and Supervision | P 5,158,000 | P 6,000,000 | P 15,000 | | P 11,173,000 |
| Sub-total, General Administration and Support | 5,158,000 | 6,000,000 | 15,000 | | 11,173,000 |
| 000003000000000 Operations | | | | | |
| 000003010000000 MFO 1: PRODUCT DESIGN AND DEVELOPMENT SERVICES | 14,337,000 | 49,675,000 | | | 64,012,000 |
| 161003010100000 Planning, Policy Formulation and Review | 1,374,000 | 5,882,000 | | | 7,256,000 |
| 168003010200000 Product Research and Development | 8,357,000 | 29,578,000 | | | 37,935,000 |
| 161003010300000 Design Promotion | 4,606,000 | 14,215,000 | | | 18,821,000 |
| Sub-total, Operations | 14,337,000 | 49,675,000 | | | 64,012,000 |
| Total Programs and Activities | 19,495,000 | 55,675,000 | 15,000 | | 75,185,000 |
| TOTAL NEW APPROPRIATIONS | P 19,495,000 | P 55,675,000 | P 15,000 | | P 75,185,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

15,512

Total Permanent Positions

15,512

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

235

Productivity Incentive Allowance

94

Year-End Bonus

1,294

| | |
|---|--------|
| Cash Gift | 235 |
| Step Increment | 39 |
| | ----- |
| Total Other Compensation Common to All | 3,241 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 56 |
| PhilHealth Contributions | 147 |
| Employees Compensation Insurance Premiums | 56 |
| | ----- |
| Total Other Benefits | 259 |
| | ----- |
| Non-Permanent Positions | 483 |
| | ----- |
| Total Personnel Services | 19,495 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 6,920 |
| Training and Scholarship Expenses | 682 |
| Supplies and Materials Expenses | 2,800 |
| Utility Expenses | 3,356 |
| Communication Expenses | 1,818 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 110 |
| Professional Services | 17,275 |
| General Services | 4,324 |
| Repairs and Maintenance | 500 |
| Taxes, Insurance Premiums and Other Fees | 100 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 365 |
| Printing and Publication Expenses | 2,550 |
| Representation Expenses | 588 |
| Transportation and Delivery Expenses | 110 |
| Rent/Lease Expenses | 10,557 |
| Membership Dues and Contributions to Organizations | 10 |
| Subscription Expenses | 3,600 |
| Donations | 10 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 55,675 |
| | ----- |
| Financial Expenses | |
| Bank Charges | 15 |
| | ----- |
| Total Financial Expenses | 15 |
| | ----- |
| Total Current Operating Expenditures | 75,185 |
| | ----- |
| Total Programs/Locally-Funded Project(s) | 75,185 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 75,185 |
| | ===== |

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
|--|-----------------------|---|-----------------------|--------------------|-----------------|
| A. OFFICE OF THE SECRETARY | P 940,203,000 | P 2,286,727,000 | P 1,200,000 | P 42,398,000 | P 3,270,528,000 |
| B. BOARD OF INVESTMENTS | 93,686,000 | 163,389,000 | | | 257,075,000 |
| C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES | 38,587,000 | 42,720,000 | | 2,976,000 | 84,283,000 |
| D. PHILIPPINE TRADE TRAINING CENTER | 16,374,000 | 19,863,000 | | 11,000,000 | 47,237,000 |